

GAO

Staff Study

April 2000

# COMPENDIUM OF BUDGET ACCOUNTS

## Fiscal Year 2001



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# Contents

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|         |  |   |
|---------|--|---|
| Preface |  | 3 |
|---------|--|---|

---

|                               |   |     |
|-------------------------------|---|-----|
| Compendium of Budget Accounts |   | 8   |
|                               | Legislative Branch                            | 8   |
|                               | Judicial Branch                               | 12  |
|                               | Department of Agriculture                     | 15  |
|                               | Department of Commerce                        | 23  |
|                               | Department of Defense – Military              | 27  |
|                               | Department of Health and Human Services       | 32  |
|                               | Department of the Interior                    | 36  |
|                               | Department of Justice                         | 43  |
|                               | Department of Labor                           | 47  |
|                               | Department of State                           | 50  |
|                               | Department of the Treasury                    | 52  |
|                               | Social Security Administration                | 57  |
|                               | Department of Education                       | 58  |
|                               | Department of Energy                          | 61  |
|                               | Environmental Protection Agency               | 64  |
|                               | Department of Transportation                  | 65  |
|                               | General Services Administration               | 70  |
|                               | Department of Housing and Urban Development   | 71  |
|                               | National Aeronautics and Space Administration | 74  |
|                               | Office of Personnel Management                | 75  |
|                               | Small Business Administration                 | 76  |
|                               | Department of Veterans Affairs                | 77  |
|                               | Executive Office of the President             | 79  |
|                               | Federal Drug Control Programs                 | 82  |
|                               | International Assistance Programs             | 83  |
|                               | Other Defense Civil Programs                  | 86  |
|                               | Corps of Engineers                            | 88  |
|                               | Other Independent Agencies                    | 89  |
|                               | Federal Government Totals                     | 171 |

---

|            |   |     |
|------------|---|-----|
| Appendixes | Appendix I: Budget Functions and Subfunctions | 172 |
|            | Appendix II: Congressional Committee Codes    | 176 |

---

|        |   |   |
|--------|---|---|
| Tables | Table 1: Format for Account Presentations | 5 |
|--------|---|---|

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# Preface

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Each year the President is required by law to submit a budget to the Congress.<sup>1</sup> This budget not only presents the President's policy proposals for the "budget year," in this case fiscal year 2001, but also congressionally enacted budgetary totals for the current year (fiscal year 2000) and reported actual totals for the previous year (fiscal year 1999). In effect, the President's submission analyzes and compiles separate presentations for hundreds of budget accounts,<sup>2</sup> covering all fiscal activities of the federal government, including "off-budget"<sup>3</sup> accounts such as the Social Security trust funds and the Postal Service Fund. The President's budget also includes, as submitted, certain accounts, such as the legislative and judicial branch summaries, which by law or by practice are not subject to presidential review.

The President's budget is intended to address many objectives and meet many information needs; more than two dozen requirements are currently listed in 31 U.S.C. 1105. Accordingly, the budget comprises a wealth of information in a daunting array of schedules, tables, graphs, and narrative summaries. The comprehensiveness of the President's budget submission is both its principal strength and most obvious inconvenience—its sheer size and complexity. For example, the President's budget for fiscal year 2001 spanned five volumes<sup>4</sup> and over 2,600 pages.

This compendium was prepared principally to help GAO staff members and other interested individuals cope with the breadth of the federal budget. It gives users a convenient way to sort through the fiscal structure of the federal government and to determine the level of budgetary resources—used, estimated, or requested by fiscal year—for individual accounts.

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<sup>1</sup>31 U.S.C. 1104, 1105.

<sup>2</sup>A "budget account"—essentially a separate reporting unit for budgetary purposes—is defined as (1) an item for which appropriations are made in any appropriation act and (2) for items not provided for in appropriation acts, an item for which there is a designated budget account identification code number in the President's budget. (2 U.S.C. 900(c)(11)).

<sup>3</sup>"Off-budget" activities are those which are excluded from "on-budget" totals by law.

<sup>4</sup>The *Budget of the United States Government, Fiscal Year 2001* consists of five volumes: (1) the Budget, (2) Analytical Perspectives, (3) the Appendix, (4) Historical Tables, and (5) a Citizen's Guide to the Federal Budget. Each year, OMB also publishes other supporting documents (e.g., Federal Credit Supplement, Balances of Budget Authority, and Budget Information for States).

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## How to Use This Document

This compendium follows the same organizational pattern used in *the Budget of the United States Government, Fiscal Year 2001 - Appendix* (the *Appendix*). Account summaries for the legislative and judicial branches precede listings for the executive branch, which is organized alphabetically by major department and agency, followed by other independent agencies. Individual accounts are then grouped by major subordinate organization—usually a bureau, service, or administration—or by major program area.

For each account, we report gross obligations in millions of nominal dollars; gross obligations reflect a financial estimate of orders placed, contracts awarded, services received, and other similar transactions during the fiscal year. We selected gross obligations as the display criterion because it best describes the relative size of each budget account, expressed in terms of financial commitments made within a given fiscal year, without regard to the type of underlying budgetary resource or when resulting outlays may occur.<sup>5</sup>

In addition to the account title and budgetary data by fiscal year, we have appended two additional codes to each account to enhance utility. First, to provide perspective on mission or purpose, each account includes a code reflecting the budget function or subfunction<sup>6</sup> most directly associated with the transactions financed by that account; a general description of each function is provided in appendix I and a summary of gross obligations by subfunction is provided at the beginning of the account listing for each major department and agency. Second, we have coded each account by the

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<sup>5</sup>It should be noted that gross obligations, while useful to describe account-level transactions, overstate department and governmentwide totals. For example, a given account may include obligations made to another budget account, which may then be reobligated by the receiving account in the same fiscal year. Other selection criteria, such as gross budgetary resources or net outlays, could mitigate this effect but would also produce a different set of concerns. For a discussion of this and other related issues, see *Budget Account Structure: A Descriptive Overview* (GAO/AIMD-95-179, September 18, 1995).

<sup>6</sup>The function and subfunction classification system is a way of grouping budgetary resources according to the national need addressed. The Congress uses this system in its concurrent resolution on the budget to allocate resources among competing needs. (See 2 U.S.C. 632.) Each account is generally placed in the single function or subfunction that best reflects its major purpose, without regard to agency or organizational distinctions. For discussions of this classification system, see *Budget Issues: Fiscal Year 1996 Agency Spending by Budget Function* (GAO/AIMD-97-95, May 13, 1997) and *Budget Function Classifications: Origins, Trends, and Implications for Current Uses* (GAO/AIMD-98-67, February 27, 1998).

cognizant congressional appropriations subcommittee to clarify the locus of congressional oversight for the specific budget account. Appendix II summarizes the cognizant congressional committee codes used in this document. The general designation "authorizing committee" is used, either singularly or in combination with an appropriations subcommittee designation, for those accounts whose spending authority is provided, in whole or in part, in laws other than appropriations acts. Table 1 describes the standard format followed for each grouping of accounts.

**Table 1: Format for Account Presentations**

| Column heading                   | Description  |
|----------------------------------|--|
| Account<br>(cognizant committee) | The name of the budget account title, as shown in the <i>Appendix</i> . At the end of each account title, the cognizant congressional committee code (see appendix II) is parenthetically appended. In some cases, a given account will include authorizing and appropriations committee codes, indicating joint or mixed oversight for some account components.                       |
| Acct. ID                         | Each budget account title is assigned a multi-position account identification code developed jointly by the Office of Management and Budget and the Department of the Treasury. For purposes of this document, the first two digits, representing the agency code, and the second four digits, representing the basic account symbol, are sufficient to uniquely identify the account. |
| Func.                            | Each account is associated with a distinct three-digit subfunction code reflecting its activities' most important purpose(s). (See appendix I for a descriptive listing of the budget functions.) If the account is associated with two or more <i>subfunctions</i> , the function code is used; if the account is associated with two or more functions, the code "999" is used.      |
| Act. 1999                        | In millions of dollars. This represents the actual gross obligations for fiscal year 1999 as recorded by the agency.   |
| Est. 2000                        | In millions of dollars. This represents the estimated level of gross obligations based on enacted appropriations; for indefinite appropriations, this represents amounts likely to be required.  |
| Req. 2001                        | In millions of dollars. This represents the estimated level of gross obligations based on requested levels of budgetary resources. In effect, this represents the President's policy proposal for fiscal year 2001.  |

For presentation purposes the *Appendix* occasionally merges or consolidates separate accounts under a single account title. For example, the National Institutes of Health account title within the Department of Health and Human Services includes 28 separate budget accounts (as

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defined in footnote 2) consolidated into one presentation in the President's budget. Beginning with the fiscal year 1997 budget submission, financial information in the *Appendix* was rounded to the nearest million rather than nearest thousand. This decision resulted in numerous account title changes as accounts below \$500,000 were consolidated or merged with larger accounts.<sup>7</sup>

The federal budget account structure is dynamic, with numerous changes from year to year. Some of these changes can be discerned by noting the presence or absence of gross obligations within a given account presentation. For example, the fiscal year 2001 budget contains 1,159 accounts, showing obligations made in fiscal year 1999, estimated for fiscal year 2000, or requested for fiscal year 2001. Thirty-six of these accounts show some level of gross obligations for fiscal year 2001 but nothing for fiscal years 1999 and 2000; typically, this is an indication of a new account proposal by the President. Where only fiscal year 1999 shows zero gross obligations, this typically indicates an account first enacted in fiscal year 2000 and proposed to continue during fiscal year 2001; 49 accounts fall into this category. Where some level of gross obligations are listed for fiscal year 1999 but nothing is shown for fiscal years 2000 or 2001, this typically indicates an account merged, consolidated, or terminated in the current year; 40 accounts fell into this category. Lastly, 38 accounts show zero obligations for fiscal year 2001, but some level of gross obligations for fiscal years 1999 and 2000; this pattern usually indicates that the account title has been merged or consolidated, or has been or is being proposed for termination.

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The account-level data in this compendium was extracted from automated information collected and maintained by Office of Management and Budget as part of its process to develop the President's fiscal year 2001 budget submission. We did not independently verify the data reported for each account although we did reconcile total obligations—for branches, departments, and agencies and for selected individual accounts—to

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<sup>7</sup>For financial management purposes, the Department of the Treasury assigns a unique account code to each separate appropriation within an appropriations act. Because of consolidations and merges, the President's submission typically presents a smaller universe of accounts than that tracked by the Treasury. In 1996 for example, Treasury reported about 1,620 accounts on an outlays basis, excluding divisions due to differing periods of availability; the *Appendix* listed about 1,040 accounts on a gross obligations basis in that fiscal year.

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published sources. If additional account-level detail is needed, users should consult the index to the *Appendix* for the page number of the specific account identified in this compendium.

We will send copies of this document to interested congressional parties and others on request. This compendium of accounts was prepared by Toni Wehman, Evaluator, under the direction of Michael J. Curro, Assistant Director. If there are any questions, these staff members and I can be reached at (202) 512-9573.



Paul L. Posner  
Director, Budget Issues  
Accounting and Information Management Division



# Compendium of Budget Accounts

*Legislative Branch  
(Dollars in Millions)*

## **Legislative Branch** (Dollars in Millions)

### **Total Obligations by Subfunction**

| Func.        | Title                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--|--------------|--------------|--------------|
| 376          | Other advancement of commerce              | 210          | 497          | 133          |
| 503          | Research and general education aids        | 388          | 443          | 477          |
| 571          | Medicare                                   | 1            | 0            | 0            |
| 752          | Federal litigative and judicial activities | 33           | 35           | 37           |
| 801          | Legislative functions                      | 2142         | 2350         | 2561         |
| 808          | Other general government                   | 796          | 855          | 821          |
| 999          | Multiple Functions                         | 10           | 9            | 9            |
| <b>Total</b> |  | <b>3580</b>  | <b>4189</b>  | <b>4038</b>  |

### **Bureau: Architect of the Capitol**

| Acct<br>ID.                           | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|--|--------------|--------------|--------------|
| 01-0105                               | 801   | Capitol buildings, salaries and expenses (LB)                      | 43           | 55           | 59           |
| 01-0108                               | 801   | Capitol grounds (LB)   | 6            | 14           | 12           |
| 01-0110                               | 801   | Congressional cemetery (LB)  | 1            | 0            | 0            |
| 01-0123                               | 801   | Senate office buildings (LB)                                       | 54           | 61           | 60           |
| 01-0127                               | 801   | House office buildings (LB)  | 38           | 48           | 56           |
| 01-0133                               | 801   | Capitol power plant (LB)   | 36           | 46           | 45           |
| 01-0155                               | 801   | Library buildings and grounds, structural and mechanical care (LB) | 17           | 18           | 18           |
| 01-0161                               | 801   | Capitol visitor center (LB)  | 0            | 15           | 85           |
| 01-4518                               | 801   | Judiciary office building development and operations fund (AU)     | 21           | 21           | 21           |
| <b>Architect of the Capitol Total</b> |       |  | <b>216</b>   | <b>278</b>   | <b>356</b>   |

### **Bureau: Botanic Garden**

| Acct<br>ID.                 | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------|-------|----------------------------|--------------|--------------|--------------|
| 09-0200                     | 801   | Salaries and expenses (LB) | 5            | 3            | 8            |
| 09-8292                     | 801   | Gifts and donations (AU)   | 0            | 6            | 2            |
| <b>Botanic Garden Total</b> |       |                            | <b>5</b>     | <b>9</b>     | <b>10</b>    |

# Compendium of Budget Accounts

*Legislative Branch  
(Dollars in Millions)*

## Bureau: Congressional Budget Office

| Acct<br>ID.                       | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 08-0100                           | 801   | Salaries and expenses (LB) | 25           | 26           | 28           |
| Congressional Budget Office Total |       |                            | 25           | 26           | 28           |

## Bureau: General Accounting Office

| Acct<br>ID.                     | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------|-------|--|--------------|--------------|--------------|
| 05-0107                         | 801   | Salaries and expenses (LB)                               | 365          | 379          | 403          |
| 05-0109                         | 808   | Information technology systems and related expenses (LB) | 1            | 0            | 0            |
| General Accounting Office Total |       |  | 366          | 379          | 403          |

## Bureau: Government Printing Office

| Acct<br>ID.                      | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|----------------------------------|-------|---|--------------|--------------|--------------|
| 04-0201                          | 808   | Office of Superintendent of Documents: Salaries and expenses (LB) | 29           | 30           | 34           |
| 04-0203                          | 801   | Congressional printing and binding (LB)                           | 74           | 73           | 81           |
| 04-4505                          | 808   | Government Printing Office revolving fund (AU/LB)                 | 766          | 825          | 787          |
| Government Printing Office Total |       |   | 869          | 928          | 902          |

## Bureau: House of Representatives

| Acct<br>ID.                    | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------|-------|--|--------------|--------------|--------------|
| 00-0200                        | 801   | Compensation of Members and related administrative expenses (AU)     | 76           | 77           | 78           |
| 00-0400                        | 801   | Salaries and expenses (LB)   | 717          | 758          | 801          |
| 00-0488                        | 801   | Congressional use of foreign currency, House of Representatives (AU) | 2            | 2            | 2            |
| House of Representatives Total |       |  | 795          | 837          | 881          |

# Compendium of Budget Accounts

Legislative Branch  
(Dollars in Millions)

## Bureau: Joint Items

| Acct ID.          | Func. | Account  | Act. 1999 | Est. 2000 | Req. 2001 |
|-------------------|-------|--|-----------|-----------|-----------|
| 00-0174           | 801   | Capitol guide service and special services office (LB) | 2         | 2         | 2         |
| 00-0181           | 801   | Joint Economic Committee (LB)                          | 3         | 3         | 3         |
| 00-0425           | 801   | Office of the Attending Physician (LB)                 | 1         | 1         | 1         |
| 00-0460           | 801   | Joint Committee on Taxation (LB)                       | 6         | 6         | 7         |
| 00-0461           | 801   | Security enhancements (LB)                             | 0         | 65        | 19        |
| 00-0474           | 801   | Salaries, Capitol Police (LB)                          | 86        | 79        | 101       |
| 00-0476           | 801   | General expenses, Capitol police (LB)                  | 6         | 7         | 10        |
| 00-5083           | 801   | United States capitol police memorial fund (AU/LB)     | 1         | 0         | 0         |
| Joint Items Total |       |  | 105       | 163       | 143       |

## Bureau: Legislative Branch Boards and Commissions

| Acct ID.  | Func. | Account   | Act. 1999 | Est. 2000 | Req. 2001 |
|---|-------|---|-----------|-----------|-----------|
| 48-2050   | 376   | Census monitoring board (CJ)  | 4         | 5         | 5         |
| 48-1750   | 571   | National Bipartisan Commission on the Future of Medicare (LA)         | 1         | 0         | 0         |
| 09-8275   | 801   | John C. Stennis Center for Public Service Development trust fund (AU) | 1         | 1         | 1         |
| 48-2101   | 801   | Gambling Impact Study Commission (LA)                                 | 1         | 0         | 0         |
| 48-2975   | 801   | United States Commission on International Religious Freedom (FA)      | 0         | 3         | 3         |
| 09-9911   | 999   | Other Legislative Branch Boards and Commissions (CJ)                  | 4         | 2         | 1         |
| 48-1550   | 999   | Medicare Payment Advisory Commission (LA)                             | 6         | 7         | 8         |
| Legislative Branch Boards and Commissions Total |       |   | 17        | 18        | 18        |

## Bureau: Library of Congress

| Acct ID.                  | Func. | Account  | Act. 1999 | Est. 2000 | Req. 2001 |
|---------------------------|-------|--|-----------|-----------|-----------|
| 03-0102                   | 376   | Copyright Office: Salaries and expenses (LB)                               | 32        | 37        | 39        |
| 03-5175                   | 376   | Payments to copyright owners (AU)  | 174       | 455       | 89        |
| 03-0101                   | 503   | Salaries and expenses (LB)   | 307       | 342       | 372       |
| 03-0141                   | 503   | Books for the blind and physically handicapped: Salaries and expenses (LB) | 47        | 48        | 49        |
| 03-0146                   | 503   | Furniture and furnishings (LB)   | 5         | 6         | 7         |
| 03-4325                   | 503   | Cooperative acquisitions program revolving fund (LB)                       | 2         | 2         | 3         |
| 03-9971                   | 503   | Gift and trust fund accounts (AU)  | 27        | 45        | 46        |
| 03-0127                   | 801   | Congressional Research Service: Salaries and expenses (LB)                 | 67        | 71        | 76        |
| Library of Congress Total |       |  | 661       | 1006      | 681       |

Compendium of Budget Accounts

Legislative Branch  
(Dollars in Millions)

**Bureau: Office of Compliance**

| Acct<br>ID.                | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|----------------------------|-------|----------------------------|--------------|--------------|--------------|
| 09-1600                    | 801   | Salaries and expenses (LB) | 2            | 2            | 2            |
| Office of Compliance Total |       |                            | 2            | 2            | 2            |

**Bureau: Senate**

| Acct<br>ID.  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------|--|--------------|--------------|--------------|
| 00-0100      | 801   | Compensation of members, Senate (LB)                         | 18           | 18           | 18           |
| 00-0110      | 801   | Salaries, officers and employees (LB)                        | 81           | 90           | 93           |
| 00-0123      | 801   | Miscellaneous items (LB)                                     | 9            | 9            | 9            |
| 00-0126      | 801   | Secretary of the Senate (LB)                                 | 3            | 2            | 2            |
| 00-0127      | 801   | Sergant at Arms and Doorkeeper of the Senate (LB)            | 72           | 66           | 101          |
| 00-0128      | 801   | Inquiries and investigations (LB)                            | 67           | 72           | 74           |
| 00-0130      | 801   | Senators' official personnel and office expense account (LB) | 229          | 244          | 273          |
| 00-0185      | 801   | Office of the Legislative Counsel of the Senate (LB)         | 4            | 4            | 4            |
| 00-0188      | 801   | Congressional use of foreign currency, Senate (AU)           | 2            | 1            | 1            |
| 00-9911      | 801   | Senate items (LB)  | 1            | 2            | 2            |
| Senate Total |       |  | 486          | 508          | 577          |

**Bureau: United States Tax Court**

| Acct<br>ID.                   | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 23-0100                       | 752   | Salaries and expenses (TY) | 33           | 35           | 37           |
| United States Tax Court Total |       |                            | 33           | 35           | 37           |

*Judicial Branch  
(Dollars in Millions)*

**Judicial Branch**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--|--------------|--------------|--------------|
| 602          | Federal employee retirement and disability | 26           | 28           | 29           |
| 752          | Federal litigative and judicial activities | 4434         | 4880         | 5066         |
| <b>Total</b> |  | <b>4460</b>  | <b>4908</b>  | <b>5095</b>  |

**Bureau: Administrative Office of the United States Courts**

| Acct<br>ID.  | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 10-0927  | 752   | Salaries and expenses (CJ) | 91           | 97           | 105          |
| <b>Administrative Office of the United States Courts Total</b> |       |                            | <b>91</b>    | <b>97</b>    | <b>105</b>   |

**Bureau: Courts of Appeals, District Courts, and other Judicial Services**

| Acct<br>ID.  | Func. | Account                                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 10-0920  | 752   | Salaries and expenses (CJ)                    | 3124         | 3406         | 3712         |
| 10-0923  | 752   | Defender services (CJ)                        | 365          | 407          | 444          |
| 10-0925  | 752   | Fees of jurors and commissioners (CJ)         | 63           | 63           | 61           |
| 10-0930  | 752   | Court security (CJ)                           | 177          | 201          | 215          |
| 10-5100  | 752   | Judiciary filing fees (AU)                    | 211          | 154          | 145          |
| 10-5101  | 752   | Registry administration (AU)                  | 3            | 3            | 3            |
| 10-5114  | 752   | Judiciary information technology fund (AU/CJ) | 231          | 226          | 237          |
| <b>Courts of Appeals, District Courts, and other Judicial Services Total</b> |       |   | <b>4174</b>  | <b>4460</b>  | <b>4817</b>  |

**Bureau: Federal Judicial Center**

| Acct<br>ID.                          | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|--|--------------|--------------|--------------|
| 10-0928                              | 752   | Salaries and expenses (CJ)                                   | 18           | 18           | 19           |
| 10-8123                              | 752   | Gifts and donations, Federal Judicial Center Foundation (AU) | 0            | 1            | 1            |
| <b>Federal Judicial Center Total</b> |       |  | <b>18</b>    | <b>19</b>    | <b>20</b>    |

Compendium of Budget Accounts

*Judicial Branch  
(Dollars in Millions)*

**Bureau: Judicial Retirement Funds**

| Acct<br>ID.                            | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 10-8110                                | 602   | Judicial survivors' annuities fund (AU)                            | 11           | 12           | 12           |
| 10-8122                                | 602   | Judicial officers' retirement fund (AU)                            | 14           | 15           | 16           |
| 10-8124                                | 602   | United States Court of Federal Claims Judges' Retirement Fund (AU) | 1            | 1            | 1            |
| 10-0941                                | 752   | Payment to judiciary trust funds (CJ)                              | 38           | 40           | 36           |
| <b>Judicial Retirement Funds Total</b> |       |  | <b>64</b>    | <b>68</b>    | <b>65</b>    |

**Bureau: Supreme Court of the United States**

| Acct<br>ID.                                     | Func. | Account                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---------------------------------------|--------------|--------------|--------------|
| 10-0100   | 752   | Salaries and expenses (CJ)            | 31           | 36           | 38           |
| 10-0103   | 752   | Care of the building and grounds (CJ) | 4            | 7            | 6            |
| <b>Supreme Court of the United States Total</b> |       |                                       | <b>35</b>    | <b>43</b>    | <b>44</b>    |

**Bureau: United States Court of Appeals for the Federal Circuit**

| Acct<br>ID.   | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 10-0510   | 752   | Salaries and expenses (CJ) | 16           | 17           | 20           |
| <b>United States Court of Appeals for the Federal Circuit Total</b> |       |                            | <b>16</b>    | <b>17</b>    | <b>20</b>    |

**Bureau: United States Court of International Trade**

| Acct<br>ID.   | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 10-0400   | 752   | Salaries and expenses (CJ) | 12           | 12           | 13           |
| <b>United States Court of International Trade Total</b> |       |                            | <b>12</b>    | <b>12</b>    | <b>13</b>    |

**Bureau: United States Sentencing Commission**

| Acct<br>ID.                                      | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 10-0938  | 752   | Salaries and expenses (CJ) | 9            | 9            | 11           |
| <b>United States Sentencing Commission Total</b> |       |                            | <b>9</b>     | <b>9</b>     | <b>11</b>    |

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Compendium of Budget Accounts

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*Judicial Branch  
(Dollars in Millions)*

**Bureau: Violent Crime Reduction Programs**

| <b>Acct<br/>ID.</b>                           | <b>Func.</b> | <b>Account</b>                        | <b>Act.<br/>1999</b> | <b>Est.<br/>2000</b> | <b>Req.<br/>2001</b> |
|---|--------------|---------------------------------------|----------------------|----------------------|----------------------|
| 10-8516                                       | 752          | Violent crime reduction programs (CJ) | 41                   | 183                  | 0                    |
| <b>Violent Crime Reduction Programs Total</b> |              |                                       | <b>41</b>            | <b>183</b>           | <b>0</b>             |

Compendium of Budget Accounts

Department of Agriculture  
(Dollars in Millions)

**Department of Agriculture**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 151          | International development and humanitarian assistance | 977          | 967          | 837          |
| 271          | Energy supply   | 1753         | 1635         | 1293         |
| 300          | Natural resources and environment                     | 107          | 217          | 179          |
| 301          | Water resources                                       | 284          | 281          | 119          |
| 302          | Conservation and land management                      | 4200         | 4139         | 4656         |
| 303          | Recreational resources                                | 0            | 0            | 25           |
| 304          | Pollution control and abatement                       | 16           | 16           | 30           |
| 351          | Farm income stabilization                             | 4658         | 7091         | 6137         |
| 352          | Agricultural research and services                    | 3956         | 4169         | 4368         |
| 371          | Mortgage credit                                       | 1772         | 1241         | 1255         |
| 451          | Community development                                 | 20           | 10           | 7            |
| 452          | Area and regional development                         | 2192         | 2007         | 1993         |
| 453          | Disaster relief and insurance                         | 39           | 91           | 32           |
| 554          | Consumer and occupational health and safety           | 709          | 749          | 768          |
| 604          | Housing assistance                                    | 650          | 732          | 795          |
| 605          | Food and nutrition assistance                         | 33848        | 34472        | 36500        |
| 806          | General purpose fiscal assistance                     | 125          | 120          | 270          |
| 999          | Multiple Functions                                    | 29842        | 38721        | 29731        |
| <b>Total</b> |   | <b>85148</b> | <b>96658</b> | <b>88995</b> |

**Bureau: Agricultural Marketing Service**

| Acct<br>ID.                                 | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 12-2500                                     | 352   | Marketing services (AR)  | 94           | 116          | 131          |
| 12-2501                                     | 352   | Payments to States and possessions (AR)                                  | 1            | 1            | 2            |
| 12-5070                                     | 352   | Perishable Agricultural Commodities Act fund (AU)                        | 8            | 9            | 9            |
| 12-8015                                     | 352   | Expenses and refunds, inspection and grading of farm products (AU)       | 112          | 110          | 110          |
| 12-8412                                     | 351   | Milk market orders assessment fund (AU)                                  | 45           | 41           | 44           |
| 12-5209                                     | 605   | Funds for strengthening markets, income, and supply (section 32) (AU/AR) | 747          | 537          | 539          |
| <b>Agricultural Marketing Service Total</b> |       |  | <b>1007</b>  | <b>814</b>   | <b>835</b>   |



Compendium of Budget Accounts

Department of Agriculture  
(Dollars in Millions)

**Bureau: Agricultural Research Service**

| Acct ID.                                   | Func. | Account                              | Act. 1999  | Est. 2000  | Req. 2001   |
|--|-------|--------------------------------------|------------|------------|-------------|
| 12-1400                                    | 352   | Agricultural Research Service (AR)   | 837        | 890        | 954         |
| 12-1401                                    | 352   | Buildings and facilities (AR)        | 73         | 65         | 59          |
| 12-8214                                    | 352   | Miscellaneous contributed funds (AU) | 20         | 23         | 23          |
| <b>Agricultural Research Service Total</b> |       |                                      | <b>930</b> | <b>978</b> | <b>1036</b> |

**Bureau: Animal and Plant Health Inspection Service**

| Acct ID.  | Func. | Account                        | Act. 1999  | Est. 2000  | Req. 2001  |
|---|-------|--------------------------------|------------|------------|------------|
| 12-1600   | 352   | Salaries and expenses (AU/AR)  | 679        | 674        | 702        |
| 12-1601   | 352   | Buildings and facilities (AR)  | 8          | 6          | 7          |
| 12-9971   | 352   | Miscellaneous trust funds (AU) | 12         | 11         | 11         |
| <b>Animal and Plant Health Inspection Service Total</b> |       |                                | <b>699</b> | <b>691</b> | <b>720</b> |

**Bureau: Cooperative State Research, Education, and Extension Service**

| Acct ID.  | Func. | Account  | Act. 1999  | Est. 2000   | Req. 2001   |
|---|-------|--|------------|-------------|-------------|
| 12-0502   | 352   | Extension activities (AR)                                  | 455        | 452         | 453         |
| 12-1500   | 352   | Research and education activities (AR)                     | 501        | 555         | 485         |
| 12-1501   | 352   | Buildings and facilities (AR)                              | 1          | 3           | 0           |
| 12-1502   | 352   | Integrated activities (AR)                                 | 0          | 40          | 76          |
| 12-1503   | 352   | Initiative for future agriculture and food systems (AU/AP) | 0          | 120         | 120         |
| <b>Cooperative State Research, Education, and Extension Service Total</b> |       |  | <b>957</b> | <b>1170</b> | <b>1134</b> |

**Bureau: Departmental Administration**

| Acct ID.                                 | Func. | Account   | Act. 1999  | Est. 2000  | Req. 2001  |
|--|-------|---|------------|------------|------------|
| 12-0117                                  | 352   | Agriculture buildings and facilities and rental payments (AR) | 144        | 157        | 184        |
| 12-0120                                  | 352   | Departmental administration (AR)                              | 61         | 48         | 55         |
| 12-0500                                  | 304   | Hazardous materials management (AR)                           | 16         | 16         | 30         |
| 12-0601                                  | 351   | Outreach for socially disadvantaged farmers (AR)              | 4          | 4          | 10         |
| <b>Departmental Administration Total</b> |       |   | <b>225</b> | <b>225</b> | <b>279</b> |

Compendium of Budget Accounts

Department of Agriculture  
(Dollars in Millions)

**Bureau: Economic Research Service**

| Acct<br>ID.                            | Func. | Account                        | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--------------------------------|--------------|--------------|--------------|
| 12-1701                                | 352   | Economic research service (AR) | 65           | 68           | 59           |
| <b>Economic Research Service Total</b> |       |                                | <b>65</b>    | <b>68</b>    | <b>59</b>    |

**Bureau: Executive Operations**

| Acct<br>ID.                       | Func. | Account                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------------|-------|--|--------------|--------------|--------------|
| 12-0013                           | 352   | Office of the chief information officer (AR) | 53           | 11           | 16           |
| 12-0014                           | 352   | Chief financial officer (AR)                 | 6            | 7            | 8            |
| 12-0705                           | 352   | Executive operations (AR)                    | 25           | 26           | 29           |
| 12-3900                           | 352   | Common computing environment (AR)            | 0            | 0            | 75           |
| 12-4609                           | 352   | Working capital fund (AR)                    | 270          | 291          | 300          |
| <b>Executive Operations Total</b> |       |  | <b>354</b>   | <b>335</b>   | <b>428</b>   |

**Bureau: Farm Service Agency**

| Acct<br>ID.                      | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|----------------------------------|-------|---|--------------|--------------|--------------|
| 12-0170                          | 351   | State mediation grants (AR)                                       | 2            | 3            | 4            |
| 12-0600                          | 351   | Salaries and expenses (AR)  | 1101         | 1150         | 1180         |
| 12-1140                          | 351   | Agricultural credit insurance fund program account (AU/AR)        | 451          | 1212         | 455          |
| 12-1336                          | 351   | Commodity Credit Corporation export loans program account (AU/AR) | 162          | 848          | 327          |
| 12-2701                          | 351   | Tree assistance program (AR)                                      | 2            | 0            | 0            |
| 12-3301                          | 351   | Farm storage facility loans program account (AU)                  | 0            | 10           | 4            |
| 12-3319                          | 302   | Conservation reserve program (AR)                                 | 21           | 1            | 0            |
| 12-4140                          | 351   | Agricultural credit insurance fund liquidating account (AU)       | 30           | 29           | 27           |
| 12-3316                          | 453   | Emergency conservation program (AR)                               | 39           | 91           | 32           |
| 12-4336                          | 999   | Commodity credit corporation fund (AU/AR)                         | 29491        | 38298        | 29592        |
| <b>Farm Service Agency Total</b> |       |   | <b>31299</b> | <b>41642</b> | <b>31621</b> |

Compendium of Budget Accounts

Department of Agriculture  
(Dollars in Millions)

**Bureau: Food and Nutrition Service**

| Acct<br>ID.                             | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 12-3503                                 | 605   | Food donations programs (AR)  | 142          | 142          | 151          |
| 12-3505                                 | 605   | Food stamp program (AU/AR)  | 19385        | 19930        | 21309        |
| 12-3507                                 | 605   | Commodity assistance program (AR)   | 135          | 145          | 158          |
| 12-3508                                 | 605   | Food program administration (AR)  | 112          | 114          | 129          |
| 12-3510                                 | 605   | Special supplemental nutrition program for women, infants, & children(WIC) (AR) | 4076         | 4158         | 4248         |
| 12-3539                                 | 605   | Child nutrition programs (AU/AR)  | 9251         | 9446         | 9966         |
| <b>Food and Nutrition Service Total</b> |       |   | <b>33101</b> | <b>33935</b> | <b>35961</b> |

**Bureau: Food Safety and Inspection Service**

| Acct<br>ID.                                     | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 12-8137   | 352   | Expenses and refunds, inspection and grading of farm products (AU) | 3            | 4            | 4            |
| 12-3700   | 554   | Salaries and expenses (AR)   | 709          | 749          | 768          |
| <b>Food Safety and Inspection Service Total</b> |       |  | <b>712</b>   | <b>753</b>   | <b>772</b>   |

**Bureau: Foreign Agricultural Service**

| Acct<br>ID.                               | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 12-2278                                   | 151   | P.L. 480 Grants - Titles II and III (AR)                      | 977          | 967          | 837          |
| 12-2271                                   | 351   | Public law 480 title I ocean freight differential grants (AR) | 38           | 114          | 20           |
| 12-2277                                   | 351   | P.L. 480 program account (AU/AR)                              | 271          | 709          | 116          |
| 12-2900                                   | 352   | Foreign agricultural service and general sales manager (AR)   | 205          | 169          | 172          |
| 12-8232                                   | 352   | Miscellaneous contributed funds (AU)                          | 3            | 3            | 3            |
| <b>Foreign Agricultural Service Total</b> |       |   | <b>1494</b>  | <b>1962</b>  | <b>1148</b>  |

# Compendium of Budget Accounts

Department of Agriculture  
(Dollars in Millions)

## Bureau: Forest Service

| Acct<br>ID.          | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|----------------------|-------|---|--------------|--------------|--------------|
| 12-1103              | 302   | Infrastructure (IN)   | 307          | 406          | 437          |
| 12-1104              | 302   | Forest and rangeland research (IN)                                      | 218          | 223          | 253          |
| 12-1105              | 302   | State, private and international forestry (IN)                          | 203          | 216          | 282          |
| 12-1106              | 302   | National forest system (AU/IN)  | 1418         | 1368         | 1398         |
| 12-1115              | 302   | Wildland fire management (IN)   | 865          | 644          | 727          |
| 12-1119              | 302   | Management of national forest lands for subsistence uses (IN)           | 0            | 3            | 6            |
| 12-1126              | 302   | Healthy investments in rural environments (AU)                          | 0            | 0            | 315          |
| 12-1128              | 303   | Road and trail fund (AU)  | 0            | 0            | 25           |
| 12-4605              | 302   | Working capital fund (AU)   | 158          | 151          | 147          |
| 12-5207              | 302   | Range betterment fund (IN)  | 3            | 3            | 0            |
| 12-5353              | 302   | Facilities acquisition and enhancement fund (AU)                        | 0            | 0            | 2            |
| 12-5359              | 302   | Land acquisition reinvestment fund (AU)                                 | 0            | 0            | 1            |
| 12-9923              | 300   | Land acquisition accounts (IN)  | 107          | 217          | 179          |
| 12-9974              | 302   | Forest service trust funds (AU/IN)                                      | 117          | 239          | 26           |
| 12-1108              | 451   | Southeast Alaska economic disaster assistance fund (IN)                 | 20           | 10           | 7            |
| 12-1112              | 806   | Payments to states stabilization (AU)                                   | 0            | 0            | 270          |
| 12-1117              | 806   | Payments to States, northern spotted owl guarantee, Forest Service (AU) | 125          | 120          | 0            |
| 12-9921              | 999   | Forest Service permanent appropriations (AU)                            | 349          | 363          | 79           |
| Forest Service Total |       |   | 3890         | 3963         | 4154         |

## Bureau: Grain Inspection, Packers and Stockyards Administration

| Acct<br>ID.   | Func. | Account                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---------------------------------------|--------------|--------------|--------------|
| 12-2400   | 352   | Salaries and expenses (AR)            | 27           | 26           | 38           |
| 12-4050   | 352   | Inspection and weighing services (AU) | 35           | 43           | 43           |
| Grain Inspection, Packers and Stockyards Administration Total |       |                                       | 62           | 69           | 81           |

## Bureau: National Agricultural Statistics Service

| Acct<br>ID.                                    | Func. | Account                                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 12-1801  | 352   | National agricultural statistics service (AR) | 113          | 109          | 111          |
| National Agricultural Statistics Service Total |       |   | 113          | 109          | 111          |

Compendium of Budget Accounts

Department of Agriculture  
(Dollars in Millions)

**Bureau: Natural Resources Conservation Service**

| Acct<br>ID.                                  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 12-1000                                      | 302   | Conservation operations (AU/AR)                | 796          | 832          | 1025         |
| 12-1010                                      | 302   | Resource conservation and development (AR)     | 36           | 36           | 37           |
| 12-1066                                      | 301   | Watershed surveys and planning (AR)            | 10           | 11           | 11           |
| 12-1072                                      | 301   | Watershed and flood prevention operations (AR) | 274          | 270          | 108          |
| 12-1080                                      | 302   | Wetlands reserve program (AR)                  | 3            | 3            | 0            |
| 12-3322                                      | 302   | Wildlife habitat incentive program (AU)        | 22           | 2            | 0            |
| 12-3336                                      | 302   | Forestry incentives program (AR)               | 11           | 11           | 0            |
| 12-8210                                      | 302   | Miscellaneous contributed funds (AU)           | 22           | 1            | 0            |
| Natural Resources Conservation Service Total |       |  | 1174         | 1166         | 1181         |

**Bureau: Office of Communications**

| Acct<br>ID.                    | Func. | Account                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------|-------|-------------------------------|--------------|--------------|--------------|
| 12-0150                        | 352   | Office of Communications (AR) | 9            | 9            | 10           |
| Office of Communications Total |       |                               | 9            | 9            | 10           |

**Bureau: Office of the General Counsel**

| Acct<br>ID.                         | Func. | Account                            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------------|-------|------------------------------------|--------------|--------------|--------------|
| 12-2300                             | 352   | Office of the General Counsel (AR) | 30           | 31           | 35           |
| Office of the General Counsel Total |       |                                    | 30           | 31           | 35           |

**Bureau: Office of the Inspector General**

| Acct<br>ID.                           | Func. | Account                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|--------------------------------------|--------------|--------------|--------------|
| 12-0900                               | 352   | Office of the Inspector General (AR) | 68           | 68           | 73           |
| Office of the Inspector General Total |       |                                      | 68           | 68           | 73           |

Compendium of Budget Accounts

Department of Agriculture  
(Dollars in Millions)

**Bureau: Office of the Secretary**

| Acct<br>ID.                          | Func. | Account                        | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|--------------------------------|--------------|--------------|--------------|
| 12-8203                              | 352   | Gifts and bequests (AU)        | 1            | 1            | 1            |
| 12-9913                              | 352   | Office of the Secretary (AR)   | 31           | 22           | 10           |
| 12-0012                              | 999   | Fund for rural America (AR/AU) | 2            | 60           | 60           |
| <b>Office of the Secretary Total</b> |       |                                | <b>34</b>    | <b>83</b>    | <b>71</b>    |

**Bureau: Risk Management Agency**

| Acct<br>ID.                         | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------------|-------|---|--------------|--------------|--------------|
| 12-2707                             | 351   | Administrative and operating expenses (AR)      | 64           | 64           | 68           |
| 12-4085                             | 351   | Federal crop insurance corporation fund (AU/AR) | 2488         | 2907         | 3882         |
| <b>Risk Management Agency Total</b> |       |   | <b>2552</b>  | <b>2971</b>  | <b>3950</b>  |

**Bureau: Rural Business - Cooperative Service**

| Acct<br>ID.                                       | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 12-4144   | 352   | Alternative agricultural research and commercialization corp. revolving fund (AR) | 6            | 1            | 0            |
| 12-0402   | 452   | Rural empowerment zones/enterprise community grants (AR/AU)                       | 0            | 30           | 15           |
| 12-1900   | 452   | Rural cooperative development grants (AR)   | 3            | 6            | 12           |
| 12-1906   | 452   | National sheep industry improvement center (AU/AR)                                | 0            | 10           | 5            |
| 12-2069   | 452   | Rural development loan fund program account (AU/AR)                               | 21           | 20           | 36           |
| 12-3105   | 452   | Rural economic development grants (AU)  | 11           | 4            | 4            |
| 12-3108   | 452   | Rural economic development loans program account (AR/AR)                          | 4            | 3            | 4            |
| <b>Rural Business - Cooperative Service Total</b> |       |   | <b>45</b>    | <b>74</b>    | <b>76</b>    |

**Bureau: Rural Development**

| Acct<br>ID.                    | Func. | Account                                     | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------|-------|---|--------------|--------------|--------------|
| 12-0400                        | 452   | Rural community advancement program (AR/AU) | 862          | 704          | 763          |
| 12-0403                        | 452   | Salaries and expenses (AR)                  | 587          | 603          | 599          |
| <b>Rural Development Total</b> |       |   | <b>1449</b>  | <b>1307</b>  | <b>1362</b>  |

Compendium of Budget Accounts

Department of Agriculture  
(Dollars in Millions)

**Bureau: Rural Housing Service**

| Acct<br>ID.                        | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|------------------------------------|-------|---|--------------|--------------|--------------|
| 12-2081                            | 371   | Rural housing insurance fund program account (AU/AR)  | 796          | 570          | 701          |
| 12-4141                            | 371   | Rural housing insurance fund liquidating account (AU) | 976          | 671          | 554          |
| 12-0137                            | 604   | Rental assistance program (AR)                        | 583          | 640          | 680          |
| 12-1953                            | 604   | Rural housing assistance grants (AR)                  | 41           | 63           | 39           |
| 12-1954                            | 604   | Farm labor program account (AR)                       | 0            | 0            | 36           |
| 12-2006                            | 604   | Mutual and self-help housing grants (AR)              | 26           | 29           | 40           |
| <b>Rural Housing Service Total</b> |       |   | <b>2422</b>  | <b>1973</b>  | <b>2050</b>  |

**Bureau: Rural Utilities Service**

| Acct<br>ID.                          | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|--|--------------|--------------|--------------|
| 12-1230                              | 271   | Rural electrification and telecommunications loans program account (AU/AR) | 173          | 46           | 69           |
| 12-4230                              | 271   | Rural electrification and telecommunications liquidating account (AU/AR)   | 1580         | 1589         | 1224         |
| 12-1231                              | 452   | Rural telephone bank program account (AU/AR)                               | 6            | 7            | 6            |
| 12-1232                              | 452   | Distance learning and telemedicine program (AR)                            | 13           | 22           | 27           |
| 12-4142                              | 452   | Rural communication development fund liquidating account (AU)              | 3            | 3            | 3            |
| 12-4155                              | 452   | Rural development insurance fund liquidating account (AU)                  | 668          | 580          | 503          |
| 12-4231                              | 452   | Rural telephone bank liquidating account (AU/AR)                           | 14           | 15           | 16           |
| <b>Rural Utilities Service Total</b> |       |  | <b>2457</b>  | <b>2262</b>  | <b>1848</b>  |

Department of Commerce  
(Dollars in Millions)

**Department of Commerce**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--|--------------|--------------|--------------|
| 302          | Conservation and land management           | 0            | 0            | 110          |
| 306          | Other natural resources                    | 2620         | 2882         | 3038         |
| 376          | Other advancement of commerce              | 3862         | 8154         | 3943         |
| 451          | Community development                      | 0            | 0            | 50           |
| 452          | Area and regional development              | 437          | 440          | 454          |
| 503          | Research and general education aids        | 46           | 44           | 155          |
| 602          | Federal employee retirement and disability | 11           | 0            | 0            |
| 999          | Multiple Functions                         | 60           | 66           | 77           |
| <b>Total</b> |  | <b>7036</b>  | <b>11586</b> | <b>7827</b>  |

**Bureau: Bureau of the Census**

| Acct<br>ID.                       | Func. | Account                             | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------------|-------|-------------------------------------|--------------|--------------|--------------|
| 13-0401                           | 376   | Salaries and expenses (AU/CJ)       | 155          | 160          | 194          |
| 13-0450                           | 376   | Periodic censuses and programs (CJ) | 1247         | 4652         | 573          |
| 13-4512                           | 376   | Census working capital fund (AU/CJ) | 173          | 195          | 188          |
| <b>Bureau of the Census Total</b> |       |                                     | <b>1575</b>  | <b>5007</b>  | <b>955</b>   |

**Bureau: Departmental Management**

| Acct<br>ID.                          | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|---|--------------|--------------|--------------|
| 13-0120                              | 376   | Salaries and expenses (CJ)                                    | 85           | 384          | 390          |
| 13-0121                              | 376   | Emergency oil and gas guaranteed loan program account (AU/CJ) | 0            | 125          | 0            |
| 13-0122                              | 376   | Emergency steel guaranteed loan program account (CJ)          | 0            | 145          | 0            |
| 13-0126                              | 376   | Office of the Inspector General (CJ)                          | 21           | 20           | 23           |
| 13-0129                              | 376   | Digital Department (CJ)                                       | 0            | 0            | 6            |
| 13-0130                              | 376   | Security (CJ)   | 0            | 0            | 22           |
| 13-4511                              | 376   | Working capital fund (AU/AP)                                  | 98           | 115          | 99           |
| 13-4564                              | 376   | Franchise fund (AU)   | 16           | 17           | 23           |
| 13-8501                              | 376   | Gifts and bequests (AU/AP)                                    | 1            | 1            | 1            |
| <b>Departmental Management Total</b> |       |   | <b>221</b>   | <b>807</b>   | <b>564</b>   |



# Compendium of Budget Accounts

Department of Commerce  
(Dollars in Millions)

## Bureau: Economic and Statistical Analysis

| Acct<br>ID.                             | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 13-1500                                 | 376   | Salaries and expenses (CJ)                                  | 50           | 53           | 57           |
| 13-4323                                 | 376   | Economics and statistics administration revolving fund (CJ) | 5            | 3            | 3            |
| Economic and Statistical Analysis Total |       |   | 55           | 56           | 60           |

## Bureau: Economic Development Administration

| Acct<br>ID.                               | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 13-0125                                   | 452   | Salaries and expenses (CJ)                                   | 29           | 31           | 29           |
| 13-2050                                   | 452   | Economic development assistance programs (CJ)                | 403          | 404          | 420          |
| 13-4406                                   | 452   | Economic development revolving fund liquidating account (AU) | 5            | 5            | 5            |
| Economic Development Administration Total |       |  | 437          | 440          | 454          |

## Bureau: Export Administration

| Acct<br>ID.                 | Func. | Account                            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------|-------|------------------------------------|--------------|--------------|--------------|
| 13-0300                     | 999   | Operations and administration (CJ) | 60           | 66           | 77           |
| Export Administration Total |       |                                    | 60           | 66           | 77           |

## Bureau: International Trade Administration

| Acct<br>ID.                              | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 13-1250                                  | 376   | Operations and administration (CJ)                            | 328          | 350          | 388          |
| 13-8344                                  | 602   | Foreign service national separation liability trust fund (CJ) | 11           | 0            | 0            |
| International Trade Administration Total |       |   | 339          | 350          | 388          |

## Bureau: Minority Business Development Agency

| Acct<br>ID.                                | Func. | Account                            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|------------------------------------|--------------|--------------|--------------|
| 13-0201                                    | 376   | Minority business development (CJ) | 29           | 30           | 28           |
| Minority Business Development Agency Total |       |                                    | 29           | 30           | 28           |

Compendium of Budget Accounts

Department of Commerce  
(Dollars in Millions)

**Bureau: National Institute of Standards and Technology**

| Acct<br>ID.  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 13-0500  | 376   | Scientific and technical research and services (CJ) | 279          | 291          | 332          |
| 13-0515  | 376   | Construction of research facilities (CJ)            | 20           | 226          | 36           |
| 13-0525  | 376   | Industrial technology services (CJ)                 | 318          | 320          | 361          |
| 13-4650  | 376   | Working capital fund (CJ)                           | 125          | 108          | 116          |
| National Institute of Standards and Technology Total |       |   | 742          | 945          | 845          |

**Bureau: National Oceanic and Atmospheric Administration**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 13-1450   | 306   | Operations, research, and facilities (AU/CJ)                                       | 2008         | 2156         | 2231         |
| 13-1451   | 306   | Pacific coastal salmon recovery (CJ)   | 0            | 58           | 160          |
| 13-1456   | 376   | Fisheries finance, program account (CJ)  | 29           | 1            | 7            |
| 13-1460   | 306   | Procurement, acquisition and construction (CJ)                                     | 608          | 642          | 643          |
| 13-1461   | 302   | Fisheries assistance (CJ)  | 0            | 0            | 10           |
| 13-1462   | 302   | Coastal impact assistance (CJ)   | 0            | 0            | 100          |
| 13-4313   | 306   | Coastal zone management fund (AU/CJ)   | 4            | 4            | 0            |
| 13-4316   | 306   | Damage assessment and restoration revolving fund (AU)                              | 0            | 22           | 4            |
| 13-4417   | 376   | Federal ship financing fund, fishing vessels liquidating account (AU)              | 2            | 0            | 0            |
| 13-5120   | 376   | Fishermen's contingency fund (CJ)  | 0            | 2            | 1            |
| 13-5139   | 376   | Promote & develop fishery products & research pertaining to U.S. fisheries (AU/CJ) | 4            | 3            | 2            |
| National Oceanic and Atmospheric Administration Total |       |  | 2655         | 2888         | 3158         |

**Bureau: National Technical Information Service**

| Acct<br>ID.                                  | Func. | Account                  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--------------------------|--------------|--------------|--------------|
| 13-4295                                      | 376   | NTIS revolving fund (CJ) | 33           | 40           | 0            |
| National Technical Information Service Total |       |                          | 33           | 40           | 0            |

# Compendium of Budget Accounts

Department of Commerce  
(Dollars in Millions)

## Bureau: National Telecommunications and Information Administration

| Acct<br>ID.  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 13-0550  | 376   | Salaries and expenses (CJ)   | 29           | 33           | 44           |
| 13-0553  | 451   | Internet Home Access Program (CJ)                                    | 0            | 0            | 50           |
| 13-0551  | 503   | Public telecommunications facilities, planning and construction (CJ) | 24           | 27           | 110          |
| 13-0552  | 503   | Technology Opportunity Grants (CJ)                                   | 22           | 17           | 45           |
| National Telecommunications and Information Administration Total |       |  | 75           | 77           | 249          |

## Bureau: Patent and Trademark Office

| Acct<br>ID.                       | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 13-1006                           | 376   | Salaries and expenses (CJ) | 804          | 871          | 1039         |
| Patent and Trademark Office Total |       |                            | 804          | 871          | 1039         |

## Bureau: Technology Administration

| Acct<br>ID.                     | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 13-1100                         | 376   | Salaries and expenses (CJ) | 11           | 9            | 10           |
| Technology Administration Total |       |                            | 11           | 9            | 10           |

Compendium of Budget Accounts

Department of Defense--Military  
(Dollars in Millions)

**Department of Defense--Military**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                          | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|--------------------------------|--------------|--------------|--------------|
| 051   | Department of Defense-Military | 371427       | 379181       | 389439       |
| Total |                                | 371427       | 379181       | 389439       |

**Bureau: Family Housing**

| Acct<br>ID.          | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|----------------------|-------|---|--------------|--------------|--------------|
| 17-0703              | 051   | Family housing, Navy and Marine Corps (MC)                  | 1164         | 1319         | 1368         |
| 21-0702              | 051   | Family housing, Army (MC)                                   | 1287         | 1190         | 1140         |
| 57-0704              | 051   | Family housing, Air Force (MC)                              | 1055         | 1073         | 1089         |
| 97-0706              | 051   | Family housing, Defense-wide (MC)                           | 36           | 44           | 48           |
| 97-0834              | 051   | Department of Defense, Family Housing Improvement Fund (MC) | 3            | 96           | 90           |
| 97-4090              | 051   | Homeowners assistance fund, Defense (MC)                    | 82           | 55           | 29           |
| Family Housing Total |       |   | 3627         | 3777         | 3764         |

**Bureau: Military Construction**

| Acct<br>ID.                 | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------|-------|---|--------------|--------------|--------------|
| 17-1205                     | 051   | Military construction, Navy (MC)                                    | 1022         | 1045         | 1073         |
| 17-1235                     | 051   | Military construction, Naval Reserve (MC)                           | 36           | 28           | 19           |
| 21-2050                     | 051   | Military construction, Army (MC)                                    | 3969         | 3042         | 2851         |
| 21-2085                     | 051   | Military construction, Army National Guard (MC)                     | 165          | 185          | 106          |
| 21-2086                     | 051   | Military construction, Army Reserve (MC)                            | 104          | 109          | 85           |
| 57-3300                     | 051   | Military construction, Air Force (MC)                               | 654          | 639          | 565          |
| 57-3730                     | 051   | Military construction, Air Force Reserve (MC)                       | 37           | 43           | 27           |
| 57-3830                     | 051   | Military construction, Air National Guard (MC)                      | 201          | 139          | 118          |
| 97-0103                     | 051   | Base realignment and closure account (MC)                           | 1888         | 606          | 928          |
| 97-0500                     | 051   | Military construction, Defense-wide (MC)                            | 602          | 579          | 710          |
| 97-0804                     | 051   | North Atlantic Treaty Organization Security Investment Program (MC) | 170          | 92           | 201          |
| Military Construction Total |       |   | 8848         | 6507         | 6683         |

# Compendium of Budget Accounts

*Department of Defense--Military  
(Dollars in Millions)*

## Bureau: Military Personnel

| Acct<br>ID.              | Func. | Account                                  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------|-------|--|--------------|--------------|--------------|
| 17-1105                  | 051   | Military personnel, Marine Corps (DE)    | 6240         | 6597         | 6855         |
| 17-1108                  | 051   | Reserve personnel, Marine Corps (DE)     | 399          | 414          | 438          |
| 17-1405                  | 051   | Reserve personnel, Navy (DE)             | 1463         | 1491         | 1547         |
| 17-1453                  | 051   | Military personnel, Navy (DE)            | 16903        | 17491        | 17961        |
| 21-2010                  | 051   | Military personnel, Army (DE)            | 21054        | 22066        | 22380        |
| 21-2060                  | 051   | National Guard personnel, Army (DE)      | 3622         | 3614         | 3757         |
| 21-2070                  | 051   | Reserve personnel, Army (DE)             | 2194         | 2312         | 2454         |
| 57-3500                  | 051   | Military personnel, Air Force (DE)       | 17272        | 18061        | 18473        |
| 57-3700                  | 051   | Reserve personnel, Air Force (DE)        | 846          | 895          | 985          |
| 57-3850                  | 051   | National Guard personnel, Air Force (DE) | 1472         | 1551         | 1649         |
| Military Personnel Total |       |  | 71465        | 74492        | 76499        |

Compendium of Budget Accounts

Department of Defense--Military  
(Dollars in Millions)

**Bureau: Operation and Maintenance**

| Acct<br>ID.                            | Func. | Account   | Act.<br>1999  | Est.<br>2000  | Req.<br>2001  |
|--|-------|---|---------------|---------------|---------------|
| 17-1106                                | 051   | Operation and maintenance, Marine Corps (DE)                      | 3155          | 3125          | 3118          |
| 17-1107                                | 051   | Operation and maintenance, Marine Corps Reserve (DE)              | 131           | 144           | 139           |
| 17-1236                                | 051   | Payment to kaho'olawe (DE)  | 25            | 35            | 25            |
| 17-1804                                | 051   | Operation and maintenance, Navy (DE)                              | 26909         | 26303         | 27013         |
| 17-1806                                | 051   | Operation and maintenance, Navy Reserve (DE)                      | 1047          | 1037          | 1035          |
| 21-2020                                | 051   | Operation and maintenance, Army (DE)                              | 27043         | 24777         | 25180         |
| 21-2065                                | 051   | Operation and maintenance, Army National Guard (DE)               | 2897          | 3320          | 3344          |
| 21-2080                                | 051   | Operation and maintenance, Army Reserve (DE)                      | 1314          | 1538          | 1593          |
| 57-3400                                | 051   | Operation and maintenance, Air Force (DE)                         | 24814         | 23006         | 24638         |
| 57-3740                                | 051   | Operation and maintenance, Air Force Reserve (DE)                 | 1859          | 1825          | 1937          |
| 57-3840                                | 051   | Operation and maintenance, Air National Guard (DE)                | 3436          | 3425          | 3651          |
| 97-0100                                | 051   | Operation and maintenance, Defense-wide (DE)                      | 12028         | 12702         | 12749         |
| 97-0104                                | 051   | United States Courts of Appeals for the armed forces (DE)         | 7             | 8             | 9             |
| 97-0105                                | 051   | Drug interdiction and counter-drug activities, Defense (DE)       | 0             | 931           | 836           |
| 97-0107                                | 051   | Office of the Inspector General (DE)                              | 132           | 136           | 147           |
| 97-0118                                | 051   | Overseas contingency operations transfer account (DE)             | 0             | 2258          | 4101          |
| 97-0130                                | 051   | Defense health program (DE)                                       | 11198         | 12002         | 12291         |
| 97-0134                                | 051   | Former Soviet Union threat reduction account (DE)                 | 320           | 379           | 598           |
| 97-0810                                | 051   | The Department of Defense Environmental Restoration Accounts (DE) | 0             | 1297          | 1269          |
| 97-0819                                | 051   | Overseas humanitarian, disaster and civic aid (DE)                | 77            | 98            | 64            |
| 97-0833                                | 051   | Emergency response fund (DE)                                      | 22            | 0             | 0             |
| 97-0838                                | 051   | Support for international sporting competitions, Defense (DE)     | 1             | 11            | 3             |
| 97-0839                                | 051   | Quality of Life Enhancements, Defense (DE)                        | 414           | 392           | 0             |
| 97-0840                                | 051   | OPLAN 34A-35 P.O.W. Payments (DE)                                 | 0             | 7             | 5             |
| 97-0841                                | 051   | Pentagon renovation transfer fund (DE)                            | 280           | 222           | 0             |
| 97-5193                                | 051   | Overseas military facility investment recovery (DE)               | 2             | 3             | 0             |
| 97-9922                                | 051   | Miscellaneous Special Funds (AU/DE)                               | 63            | 66            | 31            |
| 97-9927                                | 051   | Allied contributions and cooperation account (AU)                 | 208           | 210           | 215           |
| <b>Operation and Maintenance Total</b> |       |   | <b>117382</b> | <b>119257</b> | <b>123991</b> |

# Compendium of Budget Accounts

Department of Defense--Military  
(Dollars in Millions)

## Bureau: Procurement

| Acct ID.          | Func. | Account   | Act. 1999 | Est. 2000 | Req. 2001 |
|-------------------|-------|---|-----------|-----------|-----------|
| 17-1109           | 051   | Procurement, Marine Corps (DE)                                | 874       | 1181      | 1155      |
| 17-1506           | 051   | Aircraft procurement, Navy (DE)                               | 7344      | 8367      | 8232      |
| 17-1507           | 051   | Weapons procurement, Navy (DE)                                | 1521      | 1381      | 1453      |
| 17-1508           | 051   | Procurement of ammunition, Navy and Marine Corps (DE)         | 467       | 571       | 453       |
| 17-1611           | 051   | Shipbuilding and conversion, Navy (DE)                        | 6164      | 7077      | 10959     |
| 17-1810           | 051   | Other procurement, Navy (DE)                                  | 3995      | 4236      | 3456      |
| 21-0390           | 051   | Chemical agents and munitions destruction, Army (DE)          | 777       | 986       | 1033      |
| 21-2031           | 051   | Aircraft procurement, Army (DE)                               | 1547      | 1386      | 1340      |
| 21-2032           | 051   | Missile procurement, Army (DE)                                | 1306      | 1721      | 1440      |
| 21-2033           | 051   | Procurement of weapons and tracked combat vehicles, Army (DE) | 1547      | 1538      | 1885      |
| 21-2034           | 051   | Procurement of ammunition, Army (DE)                          | 1493      | 1593      | 1571      |
| 21-2035           | 051   | Other procurement, Army (DE)                                  | 3483      | 3665      | 3840      |
| 57-3010           | 051   | Aircraft procurement, Air Force (DE)                          | 7815      | 8112      | 9322      |
| 57-3011           | 051   | Procurement of ammunition, Air Force (DE)                     | 384       | 553       | 632       |
| 57-3020           | 051   | Missile procurement, Air Force (DE)                           | 1945      | 2156      | 2963      |
| 57-3080           | 051   | Other procurement, Air Force (DE)                             | 7303      | 7371      | 7973      |
| 97-0300           | 051   | Procurement, Defense-wide (DE)                                | 2434      | 2480      | 2319      |
| 97-0350           | 051   | National guard and reserve equipment (DE)                     | 601       | 280       | 61        |
| 97-0360           | 051   | Defense production act purchases (DE)                         | 10        | 2         | 1         |
| Procurement Total |       |   | 51010     | 54656     | 60088     |

## Bureau: Research, Development, Test, and Evaluation

| Acct ID.  | Func. | Account  | Act. 1999 | Est. 2000 | Req. 2001 |
|---|-------|--|-----------|-----------|-----------|
| 17-1319   | 051   | Research, development, test, and evaluation, Navy (DE)         | 8837      | 9347      | 8738      |
| 21-2040   | 051   | Research, development, test, and evaluation, Army (DE)         | 6954      | 6958      | 6577      |
| 57-3012   | 051   | F-22 transfer account (DE)                                     | 0         | 293       | 0         |
| 57-3600   | 051   | Research, development, test, and evaluation, Air Force (DE)    | 15789     | 16038     | 15796     |
| 97-0400   | 051   | Research, development, test, and evaluation, Defense-wide (DE) | 10069     | 9790      | 10618     |
| 97-0450   | 051   | Developmental test and evaluation, Defense (DE)                | 271       | 261       | 26        |
| 97-0460   | 051   | Operational test and evaluation, Defense (DE)                  | 41        | 35        | 185       |
| Research, Development, Test, and Evaluation Total |       |  | 41961     | 42722     | 41940     |

Compendium of Budget Accounts

Department of Defense--Military  
(Dollars in Millions)

**Bureau: Revolving and Management Funds**

| Acct ID.                                    | Func. | Account  | Act. 1999    | Est. 2000    | Req. 2001    |
|---|-------|--|--------------|--------------|--------------|
| 17-4557                                     | 051   | National defense sealift fund (DE)                     | 1367         | 1348         | 1187         |
| 21-4528                                     | 051   | Army conventional ammunition working capital fund (AU) | 251          | 174          | 71           |
| 97-4179                                     | 051   | Reserve mobilization income insurance fund (AU/DE)     | 5            | 0            | 0            |
| 97-4555                                     | 051   | National defense stockpile transaction fund (DE)       | 242          | 243          | 290          |
| 97-4930                                     | 051   | Working capital fund, Defense Commissary Agency (DE)   | 5999         | 6020         | 6020         |
| 97-4930                                     | 051   | Working capital fund, Navy (DE)                        | 20379        | 19799        | 20011        |
| 97-4930                                     | 051   | Working capital fund, Defense wide (DE)                | 19606        | 21368        | 20877        |
| 97-4930                                     | 051   | Working capital fund, Army (DE)                        | 8712         | 8942         | 6854         |
| 97-4930                                     | 051   | Working capital fund, Air Force (DE)                   | 19538        | 18942        | 20258        |
| 97-4931                                     | 051   | Buildings maintenance fund (AU/DE)                     | 28           | 29           | 33           |
| 97-4950                                     | 051   | Pentagon reservation maintenance revolving fund (AU)   | 438          | 374          | 392          |
| <b>Revolving and Management Funds Total</b> |       |  | <b>76565</b> | <b>77239</b> | <b>75993</b> |

**Bureau: Trust Funds**

| Acct ID.                 | Func. | Account   | Act. 1999  | Est. 2000  | Req. 2001  |
|--------------------------|-------|---|------------|------------|------------|
| 21-9971                  | 051   | Other DOD trust funds (AU)                                      | 34         | 31         | 31         |
| 97-8164                  | 051   | Surcharge collections, sales of commissary stores, defense (AU) | 340        | 300        | 250        |
| 97-8165                  | 051   | Foreign national employees separation pay (AU)                  | 14         | 12         | 12         |
| 97-8168                  | 051   | National security education trust fund (DE)                     | 7          | 8          | 8          |
| 97-8335                  | 051   | Voluntary separation incentive fund (AU)                        | 157        | 159        | 159        |
| 97-8337                  | 051   | Host Nation support fund for relocation (AU)                    | 0          | 6          | 6          |
| 97-9981                  | 051   | Other DoD trust revolving funds (AU)                            | 17         | 15         | 15         |
| <b>Trust Funds Total</b> |       |   | <b>569</b> | <b>531</b> | <b>481</b> |



Department of Health and Human Services  
(Dollars in Millions)

**Department of Health and Human Services**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                       | Act.<br>1999  | Est.<br>2000  | Req.<br>2001  |
|--------------|---|---------------|---------------|---------------|
| 506          | Social services                             | 13968         | 14042         | 17254         |
| 550          | Health                                      | 6318          | 6893          | 7393          |
| 551          | Health care services                        | 122779        | 128101        | 136387        |
| 552          | Health research and training                | 16954         | 19269         | 20363         |
| 554          | Consumer and occupational health and safety | 1149          | 1235          | 1412          |
| 571          | Medicare                                    | 281934        | 300129        | 340125        |
| 609          | Other income security                       | 24852         | 25626         | 27511         |
| 754          | Criminal justice assistance                 | 104           | 101           | 134           |
| 999          | Multiple Functions                          | 2814          | 3178          | 3435          |
| <b>Total</b> |   | <b>470872</b> | <b>498574</b> | <b>554014</b> |

**Bureau: Administration for Children and Families**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 75-1512   | 506   | Promoting safe and stable families (LA)  | 257          | 295          | 305          |
| 75-1534   | 506   | Social services block grant (LA)   | 1909         | 1775         | 1775         |
| 75-1536   | 506   | Children and families services programs (LA)                                       | 6043         | 5342         | 7686         |
| 75-1545   | 506   | Payments to states for foster care and adoption assistance (LA)                    | 4878         | 5697         | 6406         |
| 75-1501   | 609   | Payments to states for child support enforcement & family support programs (AU/LA) | 3054         | 3335         | 3539         |
| 75-1502   | 609   | Low income home energy assistance (LA)   | 1277         | 1105         | 1100         |
| 75-1503   | 609   | Refugee and entrant assistance (LA)  | 465          | 454          | 433          |
| 75-1515   | 609   | Payments to States for the child care and development block grant (LA)             | 1000         | 1183         | 2000         |
| 75-1550   | 609   | Child care entitlement to States (AU)  | 2167         | 2367         | 3167         |
| 75-1552   | 609   | Temporary assistance for needy families (AU)                                       | 16837        | 17128        | 17198        |
| 75-1553   | 609   | Children's research and technical assistance (AU)                                  | 52           | 54           | 74           |
| 75-8605   | 754   | Violent crime reduction programs (LA)  | 104          | 101          | 134          |
| <b>Administration for Children and Families Total</b> |       |  | <b>38043</b> | <b>38836</b> | <b>43817</b> |

Compendium of Budget Accounts

Department of Health and Human Services  
(Dollars in Millions)

**Bureau: Administration on Aging**

| Acct<br>ID.                   | Func. | Account                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------|-------|------------------------------|--------------|--------------|--------------|
| 75-0142                       | 506   | Aging services programs (LA) | 881          | 933          | 1082         |
| Administration on Aging Total |       |                              | 881          | 933          | 1082         |

**Bureau: Agency for Healthcare Research and Quality**

| Acct<br>ID.                                      | Func. | Account                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--------------------------------------|--------------|--------------|--------------|
| 75-1700  | 552   | Health care policy and research (LA) | 182          | 210          | 261          |
| Agency for Healthcare Research and Quality Total |       |                                      | 182          | 210          | 261          |

**Bureau: Centers for Disease Control and Prevention**

| Acct<br>ID.                                      | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 75-0943  | 999   | Disease control, research, and training (AU/LA) | 2814         | 3178         | 3435         |
| Centers for Disease Control and Prevention Total |       |   | 2814         | 3178         | 3435         |

**Bureau: Departmental Management**

| Acct<br>ID.                   | Func. | Account                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------|-------|--------------------------------------|--------------|--------------|--------------|
| 75-9912                       | 551   | General departmental management (LA) | 794          | 1030         | 639          |
| Departmental Management Total |       |                                      | 794          | 1030         | 639          |

**Bureau: Food and Drug Administration**

| Acct<br>ID.                        | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|------------------------------------|-------|--|--------------|--------------|--------------|
| 75-4309                            | 554   | Revolving fund for certification and other services (AU) | 7            | 4            | 4            |
| 75-9911                            | 554   | Salaries and expenses (AU/AR)                            | 1142         | 1231         | 1408         |
| Food and Drug Administration Total |       |  | 1149         | 1235         | 1412         |

Compendium of Budget Accounts

Department of Health and Human Services  
(Dollars in Millions)

**Bureau: Health Care Financing Administration**

| Acct<br>ID.                                       | Func. | Account  | Act.<br>1999  | Est.<br>2000  | Req.<br>2001  |
|---|-------|--|---------------|---------------|---------------|
| 20-8004   | 571   | Federal supplementary medical insurance trust fund (AU/LA) | 80717         | 92458         | 1E+05         |
| 20-8005   | 571   | Federal hospital insurance trust fund (AU/LA)              | 130873        | 133830        | 1E+05         |
| 75-0511   | 550   | Program management (AU/LA)                                 | 2064          | 2153          | 2535          |
| 75-0512   | 551   | Grants to States for Medicaid (AU/LA)                      | 111142        | 116167        | 1E+05         |
| 75-0515   | 551   | State children's health insurance fund (AU)                | 4732          | 4259          | 4249          |
| 75-0580   | 571   | Payments to health care trust funds (AU/LA)                | 69589         | 72973         | 92518         |
| 75-0897   | 551   | State grants and demonstrations (AU)                       | 0             | 0             | 62            |
| 75-8393   | 571   | Health care fraud and abuse control account (AU)           | 755           | 868           | 950           |
| <b>Health Care Financing Administration Total</b> |       |  | <b>399872</b> | <b>422708</b> | <b>471206</b> |

**Bureau: Health Resources and Services Administration**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 20-8175   | 551   | Vaccine injury compensation program trust fund (CJ)        | 60           | 72           | 124          |
| 75-0320   | 551   | Vaccine injury compensation (LA)                           | 47           | 52           | 0            |
| 75-0340   | 552   | Health Education assistance loans program account (AU/LA)  | 4            | 4            | 4            |
| 75-0350   | 550   | Health Resources and Services (AU/LA)                      | 4254         | 4740         | 4858         |
| 75-0355   | 551   | Payment to the Ricky Ray hemophilia relief fund (LA)       | 0            | 0            | 100          |
| 75-4305   | 552   | Health education assistance loans liquidating account (AU) | 27           | 35           | 30           |
| 75-8074   | 551   | Ricky Ray hemophilia relief fund (LA)                      | 0            | 75           | 100          |
| 75-9931   | 551   | Medical facilities guarantee and loan fund (AU/LA)         | 2            | 3            | 3            |
| <b>Health Resources and Services Administration Total</b> |       |  | <b>4394</b>  | <b>4981</b>  | <b>5219</b>  |

**Bureau: Indian Health Services**

| Acct<br>ID.                         | Func. | Account                          | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------------|-------|----------------------------------|--------------|--------------|--------------|
| 75-0390                             | 551   | Indian Health Services (AU/IN)   | 2524         | 2686         | 2883         |
| 75-0391                             | 551   | Indian health facilities (AU/IN) | 280          | 334          | 366          |
| <b>Indian Health Services Total</b> |       |                                  | <b>2804</b>  | <b>3020</b>  | <b>3249</b>  |

Compendium of Budget Accounts

Department of Health and Human Services  
(Dollars in Millions)

**Bureau: National Institutes of Health**

| Acct<br>ID.                                | Func. | Account                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---------------------------------------|--------------|--------------|--------------|
| 75-9915                                    | 552   | National Institutes of Health (AU/LA) | 16741        | 19020        | 20068        |
| <b>National Institutes of Health Total</b> |       |                                       | <b>16741</b> | <b>19020</b> | <b>20068</b> |

**Bureau: Office of the Inspector General**

| Acct<br>ID.                                  | Func. | Account                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--------------------------------------|--------------|--------------|--------------|
| 75-0128                                      | 551   | Office of the Inspector General (LA) | 43           | 53           | 57           |
| <b>Office of the Inspector General Total</b> |       |                                      | <b>43</b>    | <b>53</b>    | <b>57</b>    |

**Bureau: Program Support Center**

| Acct<br>ID.                         | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------------|-------|--|--------------|--------------|--------------|
| 75-0379                             | 551   | Retirement pay and medical benefits for commissioned officers (LA) | 202          | 215          | 220          |
| 75-9941                             | 551   | HHS service and supply fund (AU)                                   | 399          | 411          | 434          |
| 75-9971                             | 551   | Miscellaneous trust funds (AU)                                     | 35           | 52           | 52           |
| <b>Program Support Center Total</b> |       |  | <b>636</b>   | <b>678</b>   | <b>706</b>   |

**Bureau: Substance Abuse and Mental Health Services Administration**

| Acct<br>ID.  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 75-1362  | 551   | Substance abuse and mental health services (AU/LA) | 2519         | 2692         | 2863         |
| <b>Substance Abuse and Mental Health Services Administration Total</b> |       |  | <b>2519</b>  | <b>2692</b>  | <b>2863</b>  |

Department of the Interior  
(Dollars in Millions)

**Department of the Interior**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                             | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-----------------------------------|--------------|--------------|--------------|
| 300          | Natural resources and environment | 1144         | 1178         | 1242         |
| 301          | Water resources                   | 1573         | 1897         | 1538         |
| 302          | Conservation and land management  | 1873         | 1743         | 1783         |
| 303          | Recreational resources            | 4108         | 4094         | 4181         |
| 304          | Pollution control and abatement   | 6            | 10           | 10           |
| 306          | Other natural resources           | 614          | 596          | 625          |
| 401          | Ground transportation             | 1            | 4            | 3            |
| 451          | Community development             | 35           | 0            | 0            |
| 452          | Area and regional development     | 616          | 437          | 564          |
| 806          | General purpose fiscal assistance | 260          | 273          | 268          |
| 808          | Other general government          | 378          | 360          | 303          |
| 999          | Multiple Functions                | 2570         | 2854         | 2879         |
| <b>Total</b> |                                   | <b>13178</b> | <b>13446</b> | <b>13396</b> |

**Bureau: Bureau of Indian Affairs**

| Act<br>ID.                            | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|--|--------------|--------------|--------------|
| 14-2204                               | 452   | White Earth settlement fund (AU)                                       | 2            | 2            | 2            |
| 14-2301                               | 452   | Construction (IN)  | 137          | 203          | 359          |
| 14-2303                               | 452   | Indian land & water claim settlements & misc. payments to Indians (IN) | 29           | 35           | 34           |
| 14-2627                               | 452   | Indian direct loan program account (AU)                                | 1            | 6            | 0            |
| 14-2628                               | 452   | Indian guaranteed loan program account (AU/IN)                         | 5            | 5            | 6            |
| 14-4410                               | 452   | Indian loan guaranty and insurance fund liquidating account (AU)       | 0            | 1            | 1            |
| 14-5051                               | 452   | Operation and maintenance of quarters (AU)                             | 4            | 6            | 6            |
| 14-9925                               | 452   | Miscellaneous permanent appropriations (AU)                            | 73           | 79           | 80           |
| 14-2100                               | 999   | Operation of Indian programs (IN)                                      | 1695         | 1797         | 1934         |
| <b>Bureau of Indian Affairs Total</b> |       |  | <b>1946</b>  | <b>2134</b>  | <b>2422</b>  |

Compendium of Budget Accounts

Department of the Interior  
(Dollars in Millions)

**Bureau: Bureau of Land Management**

| Acct<br>ID.                            | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 14-1109                                | 302   | Management of lands and resources (IN)          | 691          | 724          | 775          |
| 14-1110                                | 302   | Construction (IN)                               | 7            | 11           | 11           |
| 14-1116                                | 302   | Oregon and California grant lands (IN)          | 97           | 102          | 104          |
| 14-1121                                | 304   | Central hazardous materials fund (IN)           | 6            | 10           | 10           |
| 14-1125                                | 302   | Wildland fire management (IN)                   | 390          | 398          | 329          |
| 14-4053                                | 306   | Helium fund (AU)                                | 7            | 7            | 7            |
| 14-4525                                | 302   | Working capital fund (IN)                       | 18           | 20           | 28           |
| 14-5017                                | 302   | Service charges, deposits, and forfeitures (IN) | 11           | 11           | 12           |
| 14-5033                                | 302   | Land acquisition (IN)                           | 290          | 68           | 59           |
| 14-5132                                | 302   | Range improvements (IN)                         | 11           | 12           | 10           |
| 14-9926                                | 302   | Permanent operating funds (AU/IN)               | 26           | 30           | 44           |
| 14-9971                                | 302   | Miscellaneous trust funds (IN)                  | 12           | 13           | 12           |
| 14-1114                                | 806   | Payments in lieu of taxes (IN)                  | 125          | 134          | 135          |
| 14-9921                                | 999   | Miscellaneous permanent payment accounts (AU)   | 119          | 74           | 84           |
| <b>Bureau of Land Management Total</b> |       |   | <b>1810</b>  | <b>1614</b>  | <b>1620</b>  |

**Bureau: Bureau of Mines**

| Acct<br>ID.                  | Func. | Account                 | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|------------------------------|-------|-------------------------|--------------|--------------|--------------|
| 14-0959                      | 306   | Mines and minerals (IN) | 1            | 0            | 0            |
| <b>Bureau of Mines Total</b> |       |                         | <b>1</b>     | <b>0</b>     | <b>0</b>     |

Compendium of Budget Accounts

Department of the Interior  
(Dollars in Millions)

**Bureau: Bureau of Reclamation**

| Acct ID.                           | Func. | Account  | Act. 1999   | Est. 2000   | Req. 2001   |
|------------------------------------|-------|--|-------------|-------------|-------------|
| 14-0680                            | 301   | Water and Related Resources (EW)                     | 781         | 826         | 766         |
| 14-0685                            | 301   | Bureau of reclamation loan program account (AU/EW)   | 9           | 17          | 9           |
| 14-0687                            | 301   | California Bay-Delta restoration (EW)                | 39          | 108         | 60          |
| 14-4079                            | 301   | Lower Colorado River Basin development fund (AU/EW)  | 256         | 259         | 158         |
| 14-4081                            | 301   | Upper Colorado River Basin fund (AU/EW)              | 85          | 157         | 59          |
| 14-4524                            | 301   | Working capital fund (EW)                            | 178         | 282         | 288         |
| 14-5065                            | 301   | Policy and Administration (EW)                       | 50          | 47          | 50          |
| 14-5173                            | 301   | Central Valley Project Restoration fund (EW)         | 55          | 42          | 38          |
| 14-5656                            | 301   | Colorado River dam fund, Boulder Canyon project (AU) | 57          | 66          | 64          |
| 14-8070                            | 301   | Reclamation trust funds (AU)                         | 12          | 46          | 5           |
| 14-5455                            | 806   | Dutch John community assistance (AU)                 | 0           | 1           | 0           |
| <b>Bureau of Reclamation Total</b> |       |  | <b>1522</b> | <b>1851</b> | <b>1497</b> |

**Bureau: Central Utah Project**

| Acct ID.                          | Func. | Account  | Act. 1999 | Est. 2000 | Req. 2001 |
|-----------------------------------|-------|--|-----------|-----------|-----------|
| 14-0787                           | 301   | Central Utah Project Completion Account (EW)                 | 30        | 33        | 26        |
| 14-5174                           | 301   | Utah reclamation mitigation and conservation account (AU/EW) | 21        | 14        | 15        |
| <b>Central Utah Project Total</b> |       |  | <b>51</b> | <b>47</b> | <b>41</b> |

**Bureau: Departmental Management**

| Acct ID.                             | Func. | Account   | Act. 1999   | Est. 2000  | Req. 2001  |
|--------------------------------------|-------|---|-------------|------------|------------|
| 14-0102                              | 306   | Salaries and expenses (IN)                            | 157         | 118        | 119        |
| 14-0124                              | 302   | Management of Federal lands for subsistence uses (IN) | 1           | 7          | 0          |
| 14-0140                              | 303   | Everglades watershed protection (AU)                  | 0           | 33         | 0          |
| 14-4229                              | 306   | Interior Franchise Fund (AU)                          | 43          | 102        | 157        |
| 14-4523                              | 306   | Working capital fund (AU/IN)                          | 295         | 254        | 220        |
| 14-5039                              | 303   | Priority Federal land acquisitions and exchanges (IN) | 532         | 116        | 0          |
| 14-5233                              | 303   | Everglades restoration account (AU)                   | 0           | 4          | 1          |
| 14-0125                              | 451   | King Cove road and airstrip (IN)                      | 35          | 0          | 0          |
| <b>Departmental Management Total</b> |       |   | <b>1063</b> | <b>634</b> | <b>497</b> |

Compendium of Budget Accounts

Department of the Interior  
(Dollars in Millions)

**Bureau: Insular Affairs**

| Acct<br>ID.                  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|------------------------------|-------|---|--------------|--------------|--------------|
| 14-0412                      | 808   | Assistance to territories (IN)                                    | 66           | 108          | 75           |
| 14-0414                      | 808   | Trust Territory of the Pacific Islands (IN)                       | 1            | 1            | 0            |
| 14-0415                      | 808   | Compact of free association (AU/IN)                               | 253          | 142          | 145          |
| 14-0418                      | 806   | Payments to the United States territories, fiscal assistance (AU) | 109          | 109          | 106          |
| <b>Insular Affairs Total</b> |       |   | <b>429</b>   | <b>360</b>   | <b>326</b>   |

**Bureau: Minerals Management Service**

| Acct<br>ID.                              | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 14-1917                                  | 302   | Royalty and Offshore minerals (IN)   | 215          | 234          | 241          |
| 14-5243                                  | 302   | National forests fund, payment to States (AU)                                    | 3            | 5            | 3            |
| 14-5248                                  | 302   | Leases of lands acquired for flood control, navigation, and allied purposes (AU) | 1            | 1            | 1            |
| 14-8370                                  | 302   | Oil spill research (IN)  | 6            | 6            | 6            |
| 14-5003                                  | 999   | Mineral leasing and associated payments (AU)                                     | 478          | 678          | 583          |
| <b>Minerals Management Service Total</b> |       |  | <b>703</b>   | <b>924</b>   | <b>834</b>   |

**Bureau: National Indian Gaming Commission**

| Acct<br>ID.                                    | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 14-0118  | 806   | Salaries and expenses (IN)                                   | 7            | 3            | 1            |
| 14-5141  | 806   | National Indian Gaming Commission, gaming activity fees (AU) | 0            | 7            | 7            |
| <b>National Indian Gaming Commission Total</b> |       |  | <b>7</b>     | <b>10</b>    | <b>8</b>     |



# Compendium of Budget Accounts

Department of the Interior  
(Dollars in Millions)

## Bureau: National Park Service

| Acct<br>ID.                 | Func. | Account                                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------|-------|---|--------------|--------------|--------------|
| 14-1036                     | 303   | Operation of the national park system (IN)    | 1327         | 1388         | 1468         |
| 14-1039                     | 303   | Construction and major maintenance (IN)       | 244          | 312          | 265          |
| 14-1042                     | 303   | National recreation and preservation (IN)     | 46           | 54           | 69           |
| 14-5035                     | 303   | Land acquisition and State assistance (AU/IN) | 85           | 169          | 264          |
| 14-5140                     | 303   | Historic preservation fund (IN)               | 50           | 75           | 72           |
| 14-9924                     | 303   | Other permanent appropriations (AU)           | 33           | 51           | 58           |
| 14-9928                     | 303   | Recreation fee permanent appropriations (AU)  | 84           | 157          | 165          |
| 14-9972                     | 303   | Miscellaneous trust funds (AU)                | 15           | 15           | 15           |
| 14-8215                     | 401   | Construction (trust fund) (IN)                | 1            | 4            | 3            |
| National Park Service Total |       |   | 1885         | 2225         | 2379         |

## Bureau: Natural Resources Damage Assessment and Restoration

| Acct<br>ID.   | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 14-1618   | 303   | Natural resource damage assessment fund (AU/IN) | 22           | 41           | 45           |
| Natural Resources Damage Assessment and Restoration Total |       |   | 22           | 41           | 45           |

## Bureau: Office of Inspector General

| Acct<br>ID.                       | Func. | Account                          | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------------|-------|----------------------------------|--------------|--------------|--------------|
| 14-0104                           | 306   | Office of Inspector General (IN) | 28           | 29           | 32           |
| Office of Inspector General Total |       |                                  | 28           | 29           | 32           |

Compendium of Budget Accounts

Department of the Interior  
(Dollars in Millions)

**Bureau: Office of Special Trustee for American Indians**

| Acct ID.   | Func. | Account   | Act. 1999 | Est. 2000 | Req. 2001 |
|--|-------|---|-----------|-----------|-----------|
| 14-0121  | 306   | Payments for trust accounting deficiencies (AU)         | 0         | 0         | 7         |
| 14-2103  | 452   | Indian land consolidation pilot (IN)                    | 2         | 8         | 13        |
| 14-2311  | 452   | Miscellaneous Indian trust payments (AU/AP)             | 32        | 0         | 0         |
| 14-5265  | 452   | Tribal special fund (AU)                                | 0         | 30        | 30        |
| 14-8030  | 452   | Tribal trust fund (AU)                                  | 0         | 31        | 33        |
| 14-8366  | 452   | Cooperative fund (Papago) (AU)                          | 0         | 31        | 0         |
| 14-9922  | 452   | Miscellaneous permanent appropriations (AU)             | 9         | 0         | 0         |
| 14-9973  | 452   | Miscellaneous trust funds (AU)                          | 322       | 0         | 0         |
| 14-0120  | 808   | Office of the Special Trustee for American Indians (IN) | 58        | 109       | 83        |
| Office of Special Trustee for American Indians Total |       |   | 423       | 209       | 166       |

**Bureau: Office of Surface Mining Reclamation and Enforcement**

| Acct ID.   | Func. | Account                                 | Act. 1999 | Est. 2000 | Req. 2001 |
|--|-------|---|-----------|-----------|-----------|
| 14-1801  | 302   | Regulation and technology (IN)          | 94        | 96        | 98        |
| 14-5015  | 999   | Abandoned mine reclamation fund (AU/IN) | 278       | 305       | 278       |
| Office of Surface Mining Reclamation and Enforcement Total |       |   | 372       | 401       | 376       |

**Bureau: Office of the Solicitor**

| Acct ID.                      | Func. | Account                      | Act. 1999 | Est. 2000 | Req. 2001 |
|-------------------------------|-------|------------------------------|-----------|-----------|-----------|
| 14-0107                       | 306   | Office of the Solicitor (IN) | 41        | 44        | 46        |
| Office of the Solicitor Total |       |                              | 41        | 44        | 46        |

Compendium of Budget Accounts

Department of the Interior  
(Dollars in Millions)

**Bureau: United States Fish and Wildlife Service**

| Acct<br>ID.  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 14-1611  | 303   | Resource management (IN)                                 | 782          | 822          | 870          |
| 14-1612  | 303   | Construction (IN)  | 100          | 100          | 80           |
| 14-1652  | 303   | Multinational species conservation fund (IN)             | 2            | 3            | 3            |
| 14-1658  | 302   | Commercial salmon fishery capacity reduction (IN)        | 0            | 5            | 0            |
| 14-1694  | 302   | Non-game wildlife state grants (IN)                      | 0            | 0            | 50           |
| 14-5020  | 303   | Land acquisition (IN)                                    | 111          | 85           | 98           |
| 14-5029  | 303   | Federal aid in wildlife restoration (AU)                 | 243          | 228          | 237          |
| 14-5137  | 303   | Migratory bird conservation account (AU)                 | 53           | 44           | 44           |
| 14-5143  | 303   | Cooperative endangered species conservation fund (AU/IN) | 41           | 54           | 92           |
| 14-5150  | 303   | Wildlife conservation and appreciation fund (IN)         | 1            | 1            | 1            |
| 14-5241  | 303   | North American wetlands conservation fund (AU/IN)        | 11           | 24           | 30           |
| 14-5252  | 303   | Recreational fee demonstration program (AU/IN)           | 3            | 4            | 4            |
| 14-8151  | 303   | Sport fish restoration (AU)                              | 316          | 306          | 292          |
| 14-8216  | 303   | Contributed funds (AU)                                   | 4            | 5            | 5            |
| 14-9927  | 303   | Miscellaneous permanent appropriations (AU)              | 2            | 2            | 2            |
| 14-5091  | 806   | National wildlife refuge fund (AU/IN)                    | 19           | 19           | 19           |
| <b>United States Fish and Wildlife Service Total</b> |       |  | <b>1688</b>  | <b>1702</b>  | <b>1827</b>  |

**Bureau: United States Geological Survey**

| Acct<br>ID.                                  | Func. | Account                                   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 14-0804                                      | 300   | Surveys, investigations and research (IN) | 1144         | 1178         | 1242         |
| 14-4556                                      | 306   | Working capital fund (AU)                 | 42           | 42           | 37           |
| 14-8562                                      | 303   | Contributed funds (AU)                    | 1            | 1            | 1            |
| <b>United States Geological Survey Total</b> |       |   | <b>1187</b>  | <b>1221</b>  | <b>1280</b>  |

Department of Justice  
(Dollars in Millions)

**Department of Justice**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--|--------------|--------------|--------------|
| 054          | Defense-related activities                 | 14           | 16           | 30           |
| 153          | Conduct of foreign affairs                 | 1            | 1            | 1            |
| 751          | Federal law enforcement activities         | 8448         | 8713         | 9850         |
| 752          | Federal litigative and judicial activities | 4024         | 4383         | 4465         |
| 753          | Federal correctional activities            | 4387         | 4634         | 5196         |
| 754          | Criminal justice assistance                | 5995         | 5750         | 4600         |
| 999          | Multiple Functions                         | 3695         | 3937         | 4217         |
| <b>Total</b> |  | <b>26564</b> | <b>27434</b> | <b>28359</b> |

**Bureau: Drug Enforcement Administration**

| Acct<br>ID.                                  | Func. | Account                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---------------------------------------|--------------|--------------|--------------|
| 15-1100                                      | 751   | Salaries and expenses (CJ)            | 1417         | 1469         | 1571         |
| 15-1101                                      | 751   | Construction (CJ)                     | 5            | 6            | 6            |
| 15-5131                                      | 751   | Diversion control fee account (AU/CJ) | 72           | 80           | 83           |
| <b>Drug Enforcement Administration Total</b> |       |                                       | <b>1494</b>  | <b>1555</b>  | <b>1660</b>  |

**Bureau: Federal Bureau of Investigation**

| Acct<br>ID.                                  | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 15-0203                                      | 751   | Construction (CJ)          | 115          | 26           | 3            |
| 15-0200                                      | 999   | Salaries and expenses (CJ) | 3468         | 3661         | 3789         |
| <b>Federal Bureau of Investigation Total</b> |       |                            | <b>3583</b>  | <b>3687</b>  | <b>3792</b>  |

Compendium of Budget Accounts

Department of Justice  
(Dollars in Millions)

**Bureau: Federal Prison System**

| Acct<br>ID.                        | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|------------------------------------|-------|---|--------------|--------------|--------------|
| 15-1003                            | 753   | Buildings and facilities (CJ)                                 | 760          | 598          | 760          |
| 15-1060                            | 753   | Salaries and expenses (CJ)                                    | 2868         | 3230         | 3568         |
| 15-4500                            | 753   | Federal Prison Industries, Incorporated (AU/CJ)               | 562          | 608          | 637          |
| 15-8408                            | 753   | Commissary funds, Federal prisons (trust revolving fund) (AU) | 197          | 198          | 205          |
| <b>Federal Prison System Total</b> |       |   | <b>4387</b>  | <b>4634</b>  | <b>5170</b>  |

**Bureau: General Administration**

| Acct<br>ID.                         | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------------|-------|---|--------------|--------------|--------------|
| 15-0130                             | 751   | Counterterrorism fund (CJ)                      | 151          | 10           | 25           |
| 15-0132                             | 751   | Narrowband communications (CJ)                  | 0            | 116          | 205          |
| 15-0136                             | 753   | Detention trustee (CJ)                          | 0            | 0            | 26           |
| 15-0328                             | 751   | Office of Inspector General (CJ)                | 58           | 51           | 53           |
| 15-0339                             | 751   | Administrative review and appeals (CJ)          | 139          | 150          | 166          |
| 15-4526                             | 751   | Working capital fund (AU/CJ)                    | 997          | 740          | 684          |
| 15-0129                             | 999   | Salaries and expenses (CJ)                      | 207          | 178          | 188          |
| 15-0202                             | 999   | Telecommunications carrier compliance fund (CJ) | 20           | 98           | 240          |
| <b>General Administration Total</b> |       |   | <b>1572</b>  | <b>1343</b>  | <b>1587</b>  |

**Bureau: Immigration and Naturalization Service**

| Acct<br>ID.   | Func. | Account                             | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|-------------------------------------|--------------|--------------|--------------|
| 15-1217   | 751   | Salaries and expenses (CJ)          | 3811         | 4248         | 4734         |
| 15-1218   | 751   | Immigration emergency fund (CJ)     | 1            | 0            | 0            |
| 15-1219   | 751   | Construction (CJ)                   | 78           | 118          | 111          |
| 15-4517   | 751   | Shared support operations fund (CJ) | 0            | 0            | 155          |
| 15-9921   | 751   | Immigration support (AU/CJ)         | 1255         | 1322         | 1668         |
| <b>Immigration and Naturalization Service Total</b> |       |                                     | <b>5145</b>  | <b>5688</b>  | <b>6668</b>  |

# Compendium of Budget Accounts

Department of Justice  
(Dollars in Millions)

## Bureau: Interagency Law Enforcement

| Acct ID.                          | Func. | Account                                     | Act. 1999 | Est. 2000 | Req. 2001 |
|-----------------------------------|-------|---|-----------|-----------|-----------|
| 15-0323                           | 751   | Interagency crime and drug enforcement (CJ) | 295       | 317       | 329       |
| Interagency Law Enforcement Total |       |   | 295       | 317       | 329       |

## Bureau: Legal Activities and U.S. Marshals

| Acct ID.                                 | Func. | Account  | Act. 1999 | Est. 2000 | Req. 2001 |
|--|-------|--|-----------|-----------|-----------|
| 15-0100                                  | 153   | Salaries and expenses, Foreign Claims Settlement Commission (CJ)             | 1         | 1         | 1         |
| 15-0128                                  | 752   | Salaries and expenses, General Legal Activities (CJ)                         | 712       | 763       | 783       |
| 15-0133                                  | 751   | Construction (CJ)  | 5         | 6         | 6         |
| 15-0311                                  | 752   | Fees and expenses of witnesses (CJ)  | 110       | 126       | 156       |
| 15-0319                                  | 752   | Salaries and expenses, Antitrust Division (CJ)                               | 102       | 110       | 134       |
| 15-0322                                  | 752   | Salaries and expenses, United States Attorneys (CJ)                          | 1257      | 1319      | 1424      |
| 15-0324                                  | 752   | Salaries and expenses, United States Marshals Service (CJ)                   | 540       | 560       | 619       |
| 15-0327                                  | 752   | Independent counsel (AU)   | 25        | 10        | 10        |
| 15-0500                                  | 752   | Salaries and expenses, Community Relations Service (CJ)                      | 8         | 7         | 10        |
| 15-1020                                  | 752   | Federal prisoner detention (CJ)  | 521       | 583       | 632       |
| 15-4575                                  | 752   | Justice prisoner and alien transportation system, U.S. Marshals Service (CJ) | 59        | 70        | 80        |
| 15-5042                                  | 752   | Assets forfeiture fund (AU/CJ)   | 570       | 713       | 490       |
| 15-5073                                  | 752   | United States trustee system fund (CJ)                                       | 120       | 122       | 127       |
| Legal Activities and U.S. Marshals Total |       |  | 4030      | 4390      | 4472      |

## Bureau: Office of Justice Programs

| Acct ID.                         | Func. | Account   | Act. 1999 | Est. 2000 | Req. 2001 |
|----------------------------------|-------|---|-----------|-----------|-----------|
| 15-0334                          | 751   | Weed and seed program fund (CJ)   | 42        | 45        | 42        |
| 15-0401                          | 754   | Justice assistance (CJ)   | 342       | 746       | 643       |
| 15-0403                          | 754   | Public safety officers' benefits (CJ)   | 30        | 35        | 40        |
| 15-0404                          | 754   | State and local law enforcement assistance (CJ)                                   | 589       | 1665      | 1715      |
| 15-0405                          | 754   | Juvenile justice programs (CJ)  | 301       | 383       | 317       |
| 15-5041                          | 754   | Crime victims fund (AU/CJ)  | 362       | 538       | 550       |
| 15-8586                          | 754   | Violent crime reduction programs, State and local law enforcement assistance (CJ) | 2952      | 1470      | 0         |
| 15-8594                          | 754   | Community oriented policing services (CJ)   | 1419      | 913       | 1335      |
| Office of Justice Programs Total |       |   | 6037      | 5795      | 4642      |

Compendium of Budget Accounts

Department of Justice  
(Dollars in Millions)

**Bureau: Radiation Exposure Compensation**

| Acct<br>ID.                           | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|--|--------------|--------------|--------------|
| 15-0105                               | 054   | Administrative expenses (CJ)                               | 1            | 2            | 2            |
| 15-0333                               | 054   | Payment to radiation exposure compensation trust fund (CJ) | 0            | 3            | 14           |
| 15-8116                               | 054   | Radiation exposure compensation trust fund (CJ)            | 13           | 11           | 14           |
| Radiation Exposure Compensation Total |       |  | 14           | 16           | 30           |

**Bureau: United States Parole Commission**

| Acct<br>ID.                           | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 15-1061                               | 751   | Salaries and expenses (CJ) | 7            | 9            | 9            |
| United States Parole Commission Total |       |                            | 7            | 9            | 9            |

Compendium of Budget Accounts

Department of Labor  
(Dollars in Millions)

**Department of Labor**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 504          | Training and employment   | 7195         | 4150         | 6319         |
| 505          | Other labor services  | 1172         | 1287         | 1544         |
| 554          | Consumer and occupational health and safety                             | 572          | 612          | 672          |
| 600          | Income security   | 2035         | 2036         | 3554         |
| 601          | General retirement and disability insurance (excluding social security) | 2609         | 2498         | 3930         |
| 602          | Federal employee retirement and disability                              | 6            | 6            | 7            |
| 702          | Veterans education, training and rehabilitation                         | 183          | 184          | 210          |
| 999          | Multiple Functions  | 28655        | 28880        | 32080        |
| <b>Total</b> |   | <b>42427</b> | <b>39653</b> | <b>48316</b> |

**Bureau: Bureau of Labor Statistics**

| Acct<br>ID.                             | Func. | Account                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|-------------------------------|--------------|--------------|--------------|
| 16-0200                                 | 505   | Salaries and expenses (AU/LA) | 416          | 435          | 467          |
| <b>Bureau of Labor Statistics Total</b> |       |                               | <b>416</b>   | <b>435</b>   | <b>467</b>   |

**Bureau: Departmental Management**

| Acct<br>ID.                          | Func. | Account                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|---------------------------------------|--------------|--------------|--------------|
| 16-0106                              | 505   | Office of the Inspector General (LA)  | 53           | 64           | 68           |
| 16-0165                              | 505   | Salaries and expenses (LA)            | 233          | 278          | 470          |
| 16-4601                              | 505   | Working capital fund (LA)             | 121          | 133          | 135          |
| 16-0164                              | 702   | Veterans employment and training (LA) | 183          | 184          | 210          |
| <b>Departmental Management Total</b> |       |                                       | <b>590</b>   | <b>659</b>   | <b>883</b>   |



Compendium of Budget Accounts

Department of Labor  
(Dollars in Millions)

**Bureau: Employment and Training Administration**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 16-0172   | 504   | Program administration (AU/LA)   | 144          | 146          | 159          |
| 16-0174   | 504   | Training and employment services (AU/LA)                               | 5135         | 3564         | 5720         |
| 16-0175   | 504   | Community service employment for older Americans (LA)                  | 440          | 440          | 440          |
| 16-0177   | 504   | Welfare to work jobs (AU)  | 1476         | 0            | 0            |
| 16-0327   | 600   | Advances to the unemployment trust fund and other funds (AU/LA)        | 23           | 0            | 1468         |
| 16-0179   | 999   | State unemployment insurance and employment service operations (AU/LA) | 3371         | 3226         | 3379         |
| 16-0326   | 999   | Federal unemployment benefits and allowances (AU/LA)                   | 414          | 431          | 494          |
| 20-8042   | 999   | Unemployment trust fund (AU/LA)  | 24870        | 25223        | 28207        |
| <b>Employment and Training Administration Total</b> |       |  | <b>35873</b> | <b>33030</b> | <b>39867</b> |

**Bureau: Employment Standards Administration**

| Acct<br>ID.                                      | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 16-0105  | 505   | Salaries and expenses (AU/CJ)                  | 349          | 377          | 404          |
| 16-1521  | 600   | Special benefits (AU/LA)                       | 2012         | 2036         | 2086         |
| 16-5155  | 602   | Panama Canal Commission compensation fund (AU) | 6            | 6            | 7            |
| 16-9971  | 601   | Special workers' compensation expenses (AU/LA) | 144          | 157          | 148          |
| 20-8144  | 601   | Black lung disability trust fund (AU/LA)       | 1000         | 1014         | 2496         |
| <b>Employment Standards Administration Total</b> |       |  | <b>3511</b>  | <b>3590</b>  | <b>5141</b>  |

**Bureau: Mine Safety and Health Administration**

| Acct<br>ID.  | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 16-1200  | 554   | Salaries and expenses (LA) | 216          | 230          | 244          |
| <b>Mine Safety and Health Administration Total</b> |       |                            | <b>216</b>   | <b>230</b>   | <b>244</b>   |

**Bureau: Occupational Safety and Health Administration**

| Acct<br>ID.  | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 16-0400  | 554   | Salaries and expenses (LA) | 356          | 382          | 428          |
| <b>Occupational Safety and Health Administration Total</b> |       |                            | <b>356</b>   | <b>382</b>   | <b>428</b>   |

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Compendium of Budget Accounts

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*Department of Labor  
(Dollars in Millions)*

**Bureau: Pension and welfare benefit administration**

| Acct<br>ID.                                      | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 16-1700  | 601   | Salaries and expenses (LA) | 93           | 105          | 115          |
| Pension and welfare benefit administration Total |       |                            | 93           | 105          | 115          |

**Bureau: Pension Benefit Guaranty Corporation**

| Acct<br>ID.                                | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 16-4204                                    | 601   | Pension benefit guaranty corporation fund (AU/LA) | 1372         | 1222         | 1171         |
| Pension Benefit Guaranty Corporation Total |       |   | 1372         | 1222         | 1171         |

Department of State  
(Dollars in Millions)

**Department of State**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 151          | International development and humanitarian assistance | 1373         | 2018         | 1298         |
| 153          | Conduct of foreign affairs                            | 6470         | 8507         | 8806         |
| 154          | Foreign information and exchange activities           | 856          | 292          | 288          |
| 301          | Water resources                                       | 44           | 59           | 144          |
| 302          | Conservation and land management                      | 15           | 15           | 19           |
| 602          | Federal employee retirement and disability            | 548          | 564          | 584          |
| <b>Total</b> |   | <b>9306</b>  | <b>11455</b> | <b>11139</b> |

**Bureau: Administration of Foreign Affairs**

| Acct<br>ID.                                    | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 19-0113  | 153   | Diplomatic and consular programs (CJ)   | 3221         | 4002         | 4036         |
| 19-0120  | 153   | Capital investment fund (CJ)  | 140          | 135          | 97           |
| 19-0201  | 154   | International information programs (CJ)   | 475          | 0            | 0            |
| 19-0400  | 154   | Technology fund (CJ)  | 8            | 0            | 0            |
| 19-0520  | 153   | Protection of foreign missions and officials (CJ)                                 | 7            | 8            | 10           |
| 19-0522  | 153   | Emergencies in the diplomatic and consular service (CJ)                           | 16           | 8            | 11           |
| 19-0523  | 153   | Payment to the American Institute in Taiwan (CJ)                                  | 15           | 15           | 16           |
| 19-0529  | 153   | Office of the Inspector General (CJ)  | 28           | 27           | 30           |
| 19-0535  | 153   | Embassy security, construction, and maintenance (CJ)                              | 805          | 1562         | 1066         |
| 19-0538  | 153   | Security and maintenance of U.S. missions (special foreign currency program) (CJ) | 0            | 1            | 0            |
| 19-0540  | 153   | Payment to the Foreign Service retirement and disability fund (AU/CJ)             | 216          | 162          | 166          |
| 19-0545  | 153   | Representation allowances (CJ)  | 4            | 6            | 6            |
| 19-0601  | 153   | Repatriation loans program account (CJ)   | 1            | 1            | 1            |
| 19-4519  | 153   | Working capital fund (AU)   | 815          | 1079         | 1095         |
| 19-9971  | 153   | Miscellaneous trust funds (AU)  | 3            | 14           | 3            |
| 19-9972  | 154   | Miscellaneous trust funds, information and exchange programs (AU)                 | 2            | 2            | 2            |
| 94-0100  | 153   | Arms control and disarmament activities (CJ)                                      | 42           | 0            | 0            |
| 19-8186  | 602   | Foreign Service retirement and disability fund (AU/AP)                            | 538          | 556          | 576          |
| 19-8340  | 602   | Foreign service national separation liability trust fund (AU)                     | 10           | 8            | 8            |
| <b>Administration of Foreign Affairs Total</b> |       |   | <b>6346</b>  | <b>7586</b>  | <b>7123</b>  |

Compendium of Budget Accounts

Department of State  
(Dollars in Millions)

**Bureau: International Commissions**

| Acct ID.                               | Func. | Account   | Act. 1999 | Est. 2000 | Req. 2001  |
|--|-------|---|-----------|-----------|------------|
| 19-1069                                | 301   | Salaries and expenses, IBWC (CJ)                  | 22        | 22        | 7          |
| 19-1078                                | 301   | Construction, IBWC (CJ)                           | 16        | 31        | 128        |
| 19-1082                                | 301   | American sections, international commissions (CJ) | 6         | 6         | 9          |
| 19-1087                                | 302   | International fisheries commissions (CJ)          | 15        | 15        | 19         |
| <b>International Commissions Total</b> |       |   | <b>59</b> | <b>74</b> | <b>163</b> |

**Bureau: International Organizations and Conferences**

| Acct ID.   | Func. | Account  | Act. 1999   | Est. 2000   | Req. 2001   |
|--|-------|--|-------------|-------------|-------------|
| 19-1124  | 153   | Contributions for international peacekeeping activities (CJ) | 219         | 605         | 739         |
| 19-1126  | 153   | Contributions to international organizations (CJ)            | 934         | 880         | 946         |
| 19-1130  | 153   | Arrearage payments (CJ)                                      | 0           | 0           | 582         |
| <b>International Organizations and Conferences Total</b> |       |  | <b>1153</b> | <b>1485</b> | <b>2267</b> |

**Bureau: Other**

| Acct ID.           | Func. | Account  | Act. 1999   | Est. 2000   | Req. 2001   |
|--------------------|-------|--|-------------|-------------|-------------|
| 11-0040            | 151   | United States emergency refugee and migration assistance fund (FA) | 89          | 100         | 70          |
| 19-0202            | 154   | East West Center (CJ)  | 13          | 12          | 13          |
| 19-0203            | 154   | North/South Center (CJ)  | 2           | 2           | 2           |
| 19-0209            | 154   | Educational and cultural exchange programs (CJ)                    | 310         | 236         | 228         |
| 19-0210            | 154   | National Endowment for Democracy (CJ)                              | 35          | 31          | 32          |
| 19-0525            | 154   | Payment to the Asia Foundation (CJ)                                | 10          | 8           | 10          |
| 19-1022            | 151   | International narcotics control and law enforcement (FA)           | 543         | 309         | 312         |
| 19-1143            | 151   | Migration and refugee assistance (FA)                              | 741         | 791         | 660         |
| 19-1154            | 151   | Assistance to Plan Colombia (CJ)                                   | 0           | 818         | 256         |
| 19-5151            | 153   | International Center, Washington, D.C. (CJ)                        | 2           | 1           | 1           |
| 19-5177            | 153   | International litigation fund (AU)                                 | 2           | 1           | 1           |
| 95-8276            | 154   | Israeli Arab and Eisenhower exchange fellowship programs (CJ)      | 1           | 1           | 1           |
| <b>Other Total</b> |       |  | <b>1748</b> | <b>2310</b> | <b>1586</b> |

Department of the Treasury  
(Dollars in Millions)

**Department of the Treasury**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                              | Act.<br>1999  | Est.<br>2000  | Req.<br>2001  |
|--------------|------------------------------------|---------------|---------------|---------------|
| 306          | Other natural resources            | 5             | 5             | 5             |
| 373          | Deposit insurance                  | 558           | 540           | 551           |
| 451          | Community development              | 122           | 125           | 135           |
| 551          | Health care services               | 0             | 0             | 8             |
| 609          | Other income security              | 25632         | 25676         | 25814         |
| 751          | Federal law enforcement activities | 4824          | 5247          | 5477          |
| 803          | Central fiscal operations          | 13702         | 12866         | 12854         |
| 806          | General purpose fiscal assistance  | 341           | 401           | 401           |
| 808          | Other general government           | 1885          | 944           | 745           |
| 901          | Interest on the public debt        | 353511        | 359045        | 359982        |
| 908          | Other interest                     | 8697          | 8046          | 8914          |
| 999          | Multiple Functions                 | 3651          | 3868          | 4060          |
| <b>Total</b> |                                    | <b>412928</b> | <b>416763</b> | <b>418946</b> |

**Bureau: Bureau of Alcohol, Tobacco and Firearms**

| Acct<br>ID.  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 20-1000  | 751   | Salaries and expenses (TY)                        | 594          | 621          | 809          |
| 20-5737  | 806   | Internal revenue collections for Puerto Rico (AU) | 235          | 285          | 283          |
| <b>Bureau of Alcohol, Tobacco and Firearms Total</b> |       |   | <b>829</b>   | <b>906</b>   | <b>1092</b>  |

**Bureau: Bureau of Engraving and Printing**

| Acct<br>ID.                                   | Func. | Account                                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 20-4502                                       | 803   | Bureau of Engraving and Printing fund (TY) | 520          | 601          | 641          |
| <b>Bureau of Engraving and Printing Total</b> |       |  | <b>520</b>   | <b>601</b>   | <b>641</b>   |

# Compendium of Budget Accounts

Department of the Treasury  
(Dollars in Millions)

## Bureau: Bureau of the Public Debt

| Acct ID.                        | Func. | Account                                       | Act. 1999 | Est. 2000 | Req. 2001 |
|---------------------------------|-------|---|-----------|-----------|-----------|
| 20-0560                         | 803   | Administering the public debt (TY)            | 318       | 334       | 353       |
| 20-1710                         | 803   | Payment of Government losses in shipment (TY) | 0         | 1         | 1         |
| Bureau of the Public Debt Total |       |   | 318       | 335       | 354       |

## Bureau: Comptroller of the Currency

| Acct ID.                          | Func. | Account               | Act. 1999 | Est. 2000 | Req. 2001 |
|-----------------------------------|-------|-----------------------|-----------|-----------|-----------|
| 20-8413                           | 373   | Assessment funds (AU) | 403       | 384       | 391       |
| Comptroller of the Currency Total |       |                       | 403       | 384       | 391       |

## Bureau: Departmental Offices

| Acct ID.                   | Func. | Account   | Act. 1999 | Est. 2000 | Req. 2001 |
|----------------------------|-------|---|-----------|-----------|-----------|
| 20-0118                    | 451   | United States community adjustment and investment program (FA)            | 1         | 19        | 10        |
| 20-1881                    | 451   | Community development financial institutions fund program account (AU/VA) | 121       | 106       | 125       |
| 20-0117                    | 751   | Counterterrorism Fund (TY)  | 8         | 0         | 0         |
| 20-0120                    | 751   | Money laundering strategy (TY)  | 0         | 0         | 15        |
| 20-0173                    | 751   | Financial crimes enforcement network (TY)                                 | 26        | 31        | 36        |
| 20-5697                    | 751   | Department of the Treasury forfeiture fund (AU/TY)                        | 348       | 382       | 240       |
| 20-8526                    | 751   | Violent crime reduction program (TY)                                      | 62        | 181       | 19        |
| 20-0101                    | 803   | Salaries and expenses (TY)  | 163       | 162       | 170       |
| 20-0106                    | 803   | Office of Inspector General (TY)  | 30        | 31        | 35        |
| 20-0108                    | 803   | Treasury buildings and annex repair and restoration (TY)                  | 27        | 52        | 31        |
| 20-0115                    | 803   | Department-wide systems and Capital Investments Programs (TY)             | 74        | 43        | 99        |
| 20-0119                    | 803   | Inspector General for Tax Administration (TY)                             | 0         | 114       | 120       |
| 20-0121                    | 808   | Expanded access to financial services (TY)                                | 0         | 0         | 30        |
| 20-4501                    | 803   | Working capital fund (AU)   | 253       | 244       | 248       |
| 20-4560                    | 803   | Treasury franchise fund (TY)  | 146       | 173       | 180       |
| 20-5081                    | 808   | Presidential election campaign fund (AU)                                  | 26        | 218       | 2         |
| 20-5407                    | 808   | Sallie Mae Assessments (TY)   | 0         | 1         | 1         |
| Departmental Offices Total |       |   | 1285      | 1757      | 1361      |

Compendium of Budget Accounts

Department of the Treasury  
(Dollars in Millions)

**Bureau: Federal Financing Bank**

| Acct ID.                            | Func. | Account                        | Act. 1999   | Est. 2000   | Req. 2001   |
|-------------------------------------|-------|--------------------------------|-------------|-------------|-------------|
| 20-4521                             | 803   | Federal Financing Bank (AU/TY) | 4997        | 3751        | 3498        |
| <b>Federal Financing Bank Total</b> |       |                                | <b>4997</b> | <b>3751</b> | <b>3498</b> |

**Bureau: Federal Law Enforcement Training Center**

| Acct ID.   | Func. | Account   | Act. 1999  | Est. 2000  | Req. 2001  |
|--|-------|---|------------|------------|------------|
| 20-0104  | 751   | Salaries and expenses (TY)  | 112        | 127        | 134        |
| 20-0105  | 751   | Acquisitions, construction, improvements, and related expenses (TY) | 59         | 32         | 21         |
| <b>Federal Law Enforcement Training Center Total</b> |       |   | <b>171</b> | <b>159</b> | <b>155</b> |

**Bureau: Financial Management Service**

| Acct ID.                                  | Func. | Account   | Act. 1999   | Est. 2000   | Req. 2001   |
|---|-------|---|-------------|-------------|-------------|
| 20-1738                                   | 306   | Payment to terrestrial wildlife habitat restoration trust fund (AU)                 | 5           | 5           | 5           |
| 20-1801                                   | 803   | Salaries and expenses (AU/TY)   | 332         | 326         | 317         |
| 20-1884                                   | 803   | Federal Reserve Bank reimbursement fund (TY)  | 104         | 127         | 129         |
| 20-1895                                   | 808   | Claims, judgments, and relief acts (AU/TY)  | 1859        | 725         | 712         |
| 20-4109                                   | 803   | Check forgery insurance fund (AU)   | 3           | 13          | 8           |
| 20-1850                                   | 908   | Payments to the farm credit system financial assistance corp. liquidating acct (AU) | 3           | 0           | 0           |
| 20-1851                                   | 908   | Payment to the Resolution Funding Corporation (AU)                                  | 2328        | 1072        | 1728        |
| 20-1860                                   | 908   | Interest on uninvested funds (AU)   | 5           | 8           | 8           |
| 20-1877                                   | 908   | Federal interest liabilities to the states (AU)                                     | 20          | 14          | 13          |
| 20-1880                                   | 908   | Net interest paid to loan guarantee financing accounts (AU)                         | 3617        | 3795        | 3858        |
| <b>Financial Management Service Total</b> |       |   | <b>8276</b> | <b>6085</b> | <b>6778</b> |

**Bureau: Interagency Law Enforcement**

| Acct ID.                                 | Func. | Account                                     | Act. 1999 | Est. 2000 | Req. 2001  |
|--|-------|---|-----------|-----------|------------|
| 20-1501                                  | 751   | Interagency crime and drug enforcement (TY) | 86        | 75        | 103        |
| <b>Interagency Law Enforcement Total</b> |       |   | <b>86</b> | <b>75</b> | <b>103</b> |

# Compendium of Budget Accounts

Department of the Treasury  
(Dollars in Millions)

## Bureau: Interest on the Public Debt

| Acct ID.                                 | Func. | Account                          | Act. 1999     | Est. 2000     | Req. 2001     |
|--|-------|----------------------------------|---------------|---------------|---------------|
| 20-0550                                  | 901   | Interest on the public debt (AU) | 353511        | 359045        | 4E+05         |
| <b>Interest on the Public Debt Total</b> |       |                                  | <b>353511</b> | <b>359045</b> | <b>359982</b> |

## Bureau: Internal Revenue Service

| Acct ID.                              | Func. | Account  | Act. 1999    | Est. 2000    | Req. 2001    |
|---------------------------------------|-------|--|--------------|--------------|--------------|
| 20-0923                               | 551   | Payment where long-term care or disability tax credit exceeds liability for tax (AU) | 0            | 0            | 8            |
| 20-0906                               | 609   | Payment where earned income credit exceeds liability for tax (AU)                    | 25632        | 25676        | 25814        |
| 20-0912                               | 803   | Processing, assistance, and management (TY)  | 3240         | 3486         | 3812         |
| 20-0917                               | 803   | Earned income tax credit compliance initiative (TY)                                  | 141          | 144          | 145          |
| 20-0919                               | 803   | Information systems (TY)   | 1901         | 1519         | 1596         |
| 20-0921                               | 803   | Information technology investments (TY)  | 26           | 274          | 320          |
| 20-4413                               | 803   | Federal tax lien revolving fund (AU)   | 6            | 6            | 6            |
| 20-5433                               | 803   | Informant payments (AU)  | 8            | 8            | 8            |
| 20-0904                               | 908   | Refunding internal revenue collections, interest (AU)                                | 2724         | 3157         | 3307         |
| 20-0913                               | 999   | Tax law enforcement (TY)   | 3206         | 3318         | 3540         |
| 20-0922                               | 999   | Payment where child credit exceeds liability for tax (AU)                            | 445          | 550          | 520          |
| <b>Internal Revenue Service Total</b> |       |  | <b>37329</b> | <b>38138</b> | <b>39076</b> |

## Bureau: Office of Thrift Supervision

| Acct ID.                                  | Func. | Account                           | Act. 1999  | Est. 2000  | Req. 2001  |
|---|-------|-----------------------------------|------------|------------|------------|
| 20-4108                                   | 373   | Office of Thrift Supervision (AU) | 155        | 156        | 160        |
| <b>Office of Thrift Supervision Total</b> |       |                                   | <b>155</b> | <b>156</b> | <b>160</b> |



Compendium of Budget Accounts

Department of the Treasury  
(Dollars in Millions)

**Bureau: United States Customs Service**

| Acct<br>ID.                                | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 20-0602                                    | 751   | Salaries and expenses (AU/TY)  | 2540         | 2679         | 2638         |
| 20-0604                                    | 751   | Operation and maintenance, air and marine interdiction programs (TY)     | 195          | 218          | 158          |
| 20-0608                                    | 751   | Customs facilities, construction, improvements and related expenses (TY) | 2            | 9            | 7            |
| 20-0610                                    | 751   | Automation modernization (TY)  | 0            | 0            | 338          |
| 20-5694                                    | 751   | Customs services at small airports (TY)                                  | 3            | 3            | 3            |
| 20-8789                                    | 751   | Refunds, transfers and expenses, unclaimed, and abandoned goods (AU)     | 6            | 5            | 5            |
| 20-8870                                    | 751   | Harbor maintenance fee collection (TY)                                   | 3            | 3            | 0            |
| 20-5687                                    | 806   | Refunds, transfers, and expenses of operation, Puerto Rico (AU/TY)       | 106          | 116          | 118          |
| <b>United States Customs Service Total</b> |       |  | <b>2855</b>  | <b>3033</b>  | <b>3267</b>  |

**Bureau: United States Mint**

| Acct<br>ID.                     | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------|-------|--|--------------|--------------|--------------|
| 20-4159                         | 803   | United States mint public enterprise fund (TY) | 1413         | 1457         | 1137         |
| <b>United States Mint Total</b> |       |  | <b>1413</b>  | <b>1457</b>  | <b>1137</b>  |

**Bureau: United States Secret Service**

| Acct<br>ID.                               | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 20-1407                                   | 751   | Contribution for annuity benefits (AU)                            | 80           | 100          | 110          |
| 20-1408                                   | 751   | Salaries and expenses (TY)  | 683          | 777          | 826          |
| 20-1409                                   | 751   | Acquisition, construction, improvements and related expenses (TY) | 17           | 4            | 15           |
| <b>United States Secret Service Total</b> |       |   | <b>780</b>   | <b>881</b>   | <b>951</b>   |

*Social Security Administration  
(Dollars in Millions)*

**Social Security Administration**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title   | Act.<br>1999  | Est.<br>2000  | Req.<br>2001  |
|--------------|---|---------------|---------------|---------------|
| 601          | General retirement and disability insurance (excluding social security) | 552           | 524           | 492           |
| 609          | Other income security   | 33815         | 35054         | 36654         |
| 651          | Social security   | 404503        | 422152        | 442115        |
| 701          | Income security for veterans  | 0             | 8             | 11            |
| <b>Total</b> |   | <b>438870</b> | <b>457738</b> | <b>479272</b> |

**Bureau: Social Security Administration**

| Acct<br>ID.                                 | Func. | Account  | Act.<br>1999  | Est.<br>2000  | Req.<br>2001  |
|---|-------|--|---------------|---------------|---------------|
| 20-8006                                     | 651   | Federal old-age and survivors insurance trust fund (AU/LA) | 341395        | 354426        | 4E+05         |
| 20-8007                                     | 651   | Federal disability insurance trust fund (AU/LA)            | 52229         | 55997         | 60453         |
| 28-0400                                     | 651   | Office of the Inspector General (LA)                       | 55            | 66            | 73            |
| 28-0404                                     | 651   | Payments to social security trust funds (AU/AP)            | 10824         | 11663         | 10986         |
| 28-0406                                     | 609   | Supplemental security income program (AU/LA)               | 33815         | 35054         | 36654         |
| 28-0409                                     | 601   | Special benefits for disabled coal miners (AU/LA)          | 552           | 524           | 492           |
| 28-0401                                     | 701   | Special benefits for certain World War II veterans (AP)    | 0             | 8             | 11            |
| <b>Social Security Administration Total</b> |       |  | <b>438870</b> | <b>457738</b> | <b>479272</b> |

Department of Education  
(Dollars in Millions)

**Department of Education**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 501          | Elementary, secondary, and vocational education | 16361        | 16861        | 26199        |
| 502          | Higher education                                | 14034        | 18574        | 16558        |
| 503          | Research and general education aids             | 1040         | 983          | 924          |
| 506          | Social services                                 | 2655         | 2710         | 2802         |
| 751          | Federal law enforcement activities              | 97           | 105          | 113          |
| <b>Total</b> |   | <b>34187</b> | <b>39233</b> | <b>46596</b> |

**Bureau: Departmental Management**

| Acct<br>ID.                          | Func. | Account                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|--------------------------------------|--------------|--------------|--------------|
| 91-0800                              | 503   | Program administration (LA)          | 365          | 385          | 414          |
| 91-0700                              | 751   | Office for Civil Rights (LA)         | 66           | 71           | 76           |
| 91-1400                              | 751   | Office of the Inspector General (LA) | 31           | 34           | 37           |
| <b>Departmental Management Total</b> |       |                                      | <b>462</b>   | <b>490</b>   | <b>527</b>   |

**Bureau: Office of Bilingual Education and Minority Languages Affairs**

| Acct<br>ID.   | Func. | Account                                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 91-1300   | 501   | Bilingual and immigrant education (LA) | 379          | 406          | 460          |
| <b>Office of Bilingual Education and Minority Languages Affairs Total</b> |       |  | <b>379</b>   | <b>406</b>   | <b>460</b>   |

**Bureau: Office of Educational Research and Improvement**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 91-1100   | 503   | Education research, statistics, and improvement (LA) | 675          | 598          | 510          |
| <b>Office of Educational Research and Improvement Total</b> |       |  | <b>675</b>   | <b>598</b>   | <b>510</b>   |

Compendium of Budget Accounts

Department of Education  
(Dollars in Millions)

**Bureau: Office of Elementary and Secondary Education**

| Acct ID.  | Func. | Account                                 | Act. 1999   | Est. 2000    | Req. 2001    |
|---|-------|---|-------------|--------------|--------------|
| 91-0009   | 501   | School Renovation, program account (LA) | 0           | 0            | 1300         |
| 91-0011   | 501   | Reading excellence (LA)                 | 233         | 92           | 286          |
| 91-0101   | 501   | Indian education (LA)                   | 66          | 77           | 116          |
| 91-0102   | 501   | Impact aid (LA)                         | 912         | 911          | 773          |
| 91-0220   | 501   | Chicago litigation settlement (LA)      | 3           | 2            | 0            |
| 91-0500   | 501   | Education Reform (LA)                   | 1325        | 1834         | 2137         |
| 91-0900   | 501   | Education for the disadvantaged (LA)    | 3723        | 8717         | 9150         |
| 91-1000   | 501   | School improvement programs (LA)        | 2849        | 1497         | 3917         |
| <b>Office of Elementary and Secondary Education Total</b> |       |   | <b>9111</b> | <b>13130</b> | <b>17679</b> |

**Bureau: Office of Postsecondary Education**

| Acct ID.                                       | Func. | Account  | Act. 1999   | Est. 2000   | Req. 2001   |
|--|-------|--|-------------|-------------|-------------|
| 91-0201  | 502   | Higher education (LA)  | 1303        | 1535        | 1796        |
| 91-0241  | 502   | College housing and academic facilities loans, program account (LA)    | 1           | 1           | 1           |
| 91-0242  | 502   | College housing and academic facilities loans liquidating account (AU) | 16          | 20          | 17          |
| 91-0603  | 502   | Howard University (LA)   | 211         | 223         | 224         |
| <b>Office of Postsecondary Education Total</b> |       |  | <b>1531</b> | <b>1779</b> | <b>2038</b> |

**Bureau: Office of Special Education and Rehabilitative Services**

| Acct ID.   | Func. | Account  | Act. 1999   | Est. 2000   | Req. 2001   |
|--|-------|--|-------------|-------------|-------------|
| 91-0300  | 501   | Special education (LA)                               | 5338        | 2412        | 6369        |
| 91-0301  | 506   | Rehabilitation services and disability research (LA) | 2655        | 2710        | 2802        |
| 91-0600  | 501   | American printing house for the blind (LA)           | 9           | 10          | 10          |
| 91-0601  | 502   | National technical institute for the deaf (LA)       | 46          | 48          | 51          |
| 91-0602  | 502   | Gallaudet University (LA)                            | 83          | 86          | 88          |
| <b>Office of Special Education and Rehabilitative Services Total</b> |       |  | <b>8131</b> | <b>5266</b> | <b>9320</b> |

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Compendium of Budget Accounts

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*Department of Education  
(Dollars in Millions)*

**Bureau: Office of Student Financial Assistance**

| <b>Acct<br/>ID.</b>                                 | <b>Func.</b> | <b>Account</b>   | <b>Act.<br/>1999</b> | <b>Est.<br/>2000</b> | <b>Req.<br/>2001</b> |
|---|--------------|--|----------------------|----------------------|----------------------|
| 91-0200   | 502          | Student financial assistance (AU/LA)                         | 7696                 | 11025                | 9986                 |
| 91-0230   | 502          | Federal family education loan liquidating account (AU)       | 689                  | 308                  | 227                  |
| 91-0231   | 502          | Federal family education loan program account (AU/LA)        | 3379                 | 4593                 | 3398                 |
| 91-0243   | 502          | Federal direct student loan program, program account (AU/LA) | 610                  | 735                  | 770                  |
| <b>Office of Student Financial Assistance Total</b> |              |  | <b>12374</b>         | <b>16661</b>         | <b>14381</b>         |

**Bureau: Office of Vocational and Adult Education**

| <b>Acct<br/>ID.</b>                                   | <b>Func.</b> | <b>Account</b>                         | <b>Act.<br/>1999</b> | <b>Est.<br/>2000</b> | <b>Req.<br/>2001</b> |
|---|--------------|--|----------------------|----------------------|----------------------|
| 91-0400   | 501          | Vocational and adult education (AU/LA) | 1524                 | 903                  | 1681                 |
| <b>Office of Vocational and Adult Education Total</b> |              |  | <b>1524</b>          | <b>903</b>           | <b>1681</b>          |

Department of Energy  
(Dollars in Millions)

**Department of Energy**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--|--------------|--------------|--------------|
| 053          | Atomic energy defense activities           | 13094        | 14058        | 14490        |
| 251          | General science and basic research         | 2702         | 2819         | 3151         |
| 271          | Energy supply                              | 5839         | 6453         | 6682         |
| 272          | Energy conservation                        | 678          | 767          | 851          |
| 274          | Emergency energy preparedness              | 180          | 175          | 160          |
| 276          | Energy information, policy, and regulation | 548          | 590          | 588          |
| 806          | General purpose fiscal assistance          | 3            | 3            | 3            |
| <b>Total</b> |  | <b>23044</b> | <b>24865</b> | <b>25925</b> |

**Bureau: Departmental Administration**

| Acct<br>ID.                              | Func. | Account                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--------------------------------------|--------------|--------------|--------------|
| 89-0228                                  | 276   | Departmental administration (EW)     | 197          | 227          | 223          |
| 89-0236                                  | 276   | Office of the Inspector General (EW) | 29           | 30           | 33           |
| 89-4563                                  | 276   | Working capital fund (EW)            | 80           | 82           | 80           |
| <b>Departmental Administration Total</b> |       |                                      | <b>306</b>   | <b>339</b>   | <b>336</b>   |

# Compendium of Budget Accounts

Department of Energy  
(Dollars in Millions)

## Bureau: Energy Programs

| Acct ID.              | Func. | Account  | Act. 1999 | Est. 2000 | Req. 2001 |
|-----------------------|-------|--|-----------|-----------|-----------|
| 89-0212               | 276   | Federal Energy Regulatory Commission (EW)                        | 167       | 175       | 175       |
| 89-0213               | 271   | Fossil energy research and development (IN)                      | 376       | 431       | 384       |
| 89-0215               | 272   | Energy conservation (IN)   | 678       | 767       | 851       |
| 89-0216               | 276   | Energy information administration (IN)                           | 73        | 74        | 75        |
| 89-0217               | 276   | Economic regulation (IN)   | 2         | 2         | 2         |
| 89-0218               | 274   | Strategic petroleum reserve (IN)                                 | 180       | 175       | 160       |
| 89-0219               | 271   | Naval petroleum and oil shale reserves (IN)                      | 4         | 21        | 21        |
| 89-0222               | 251   | Science (EW)   | 2702      | 2819      | 3151      |
| 89-0224               | 271   | Energy supply (EW)   | 1691      | 2084      | 2117      |
| 89-0235               | 271   | Clean coal technology (IN)                                       | 16        | 14        | 74        |
| 89-0250               | 271   | Non-defense environmental management (EW)                        | 434       | 335       | 286       |
| 89-4180               | 271   | Isotope production and distribution program fund (EW)            | 33        | 30        | 27        |
| 89-5227               | 271   | Nuclear waste disposal fund (EW)                                 | 175       | 248       | 326       |
| 89-5231               | 271   | Uranium enrichment decontamination and decommissioning fund (EW) | 220       | 249       | 303       |
| 89-5428               | 271   | Elk Hills school lands fund (IN)                                 | 36        | 0         | 36        |
| 89-5105               | 806   | Payments to States under Federal Power Act (AU)                  | 3         | 3         | 3         |
| Energy Programs Total |       |  | 6790      | 7427      | 7991      |

## Bureau: Environmental and Other Defense Activities

| Acct ID.   | Func. | Account   | Act. 1999 | Est. 2000 | Req. 2001 |
|--|-------|---|-----------|-----------|-----------|
| 89-0242  | 053   | Defense environmental restoration and waste management (EW) | 4321      | 4475      | 4636      |
| 89-0243  | 053   | Other Defense Activities (EW)                               | 503       | 226       | 555       |
| 89-0244  | 053   | Defense nuclear waste disposal (EW)                         | 189       | 112       | 112       |
| 89-0249  | 053   | Defense environmental management privatization (EW)         | 110       | 585       | 515       |
| 89-0251  | 053   | Defense facilities closure projects (EW)                    | 1042      | 1061      | 1082      |
| 89-9911  | 053   | Energy employees compensation initiative (EW)               | 0         | 0         | 17        |
| Environmental and Other Defense Activities Total |       |   | 6165      | 6459      | 6917      |

# Compendium of Budget Accounts

Department of Energy  
(Dollars in Millions)

## Bureau: National Nuclear Security Administration

| Acct<br>ID.                                    | Func. | Account                                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 89-0240  | 053   | Weapons activities (EW)                | 5359         | 5989         | 5944         |
| 89-0309  | 053   | Other nuclear security activities (EW) | 1570         | 1610         | 1629         |
| National Nuclear Security Administration Total |       |  | 6929         | 7599         | 7573         |

## Bureau: Power Marketing Administration

| Acct<br>ID.                          | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|---|--------------|--------------|--------------|
| 89-0302                              | 271   | Operation and maintenance, Southeastern Power Administration (EW)                     | 30           | 41           | 39           |
| 89-0303                              | 271   | Operation and maintenance, Southwestern Power Administration (EW)                     | 33           | 39           | 41           |
| 89-0304                              | 271   | Operation and maintenance, Alaska Power Administration (EW)                           | 6            | 0            | 0            |
| 89-4045                              | 271   | Bonneville Power Administration fund (AU)   | 2426         | 2451         | 2503         |
| 89-4452                              | 271   | Colorado river basins power marketing fund, Western Area Power Administration (EW)    | 75           | 114          | 115          |
| 89-5068                              | 271   | Construction, rehabilitation, operation & maintenance, Western Area Power Admini (EW) | 280          | 395          | 407          |
| 89-5178                              | 271   | Falcon and Amistad operating and maintenance fund (EW)                                | 1            | 1            | 3            |
| 89-5649                              | 271   | Continuing fund, Southwestern Power Administration (EW)                               | 1            | 0            | 0            |
| 89-5653                              | 271   | Continuing fund, Southeastern Power Administration (EW)                               | 2            | 0            | 0            |
| Power Marketing Administration Total |       |   | 2854         | 3041         | 3108         |



Environmental Protection Agency  
(Dollars in Millions)

**Environmental Protection Agency**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                           | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|---------------------------------|--------------|--------------|--------------|
| 304   | Pollution control and abatement | 8448         | 10801        | 8156         |
| Total |                                 | 8448         | 10801        | 8156         |

**Bureau: Environmental Protection Agency**

| Acct<br>ID.                           | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|---|--------------|--------------|--------------|
| 20-8145                               | 304   | Hazardous substance superfund (AU/VA)                       | 1765         | 2095         | 1800         |
| 20-8153                               | 304   | Leaking underground storage tank trust fund (VA)            | 73           | 74           | 72           |
| 68-0103                               | 304   | State and Tribal Assistance Grants (VA)                     | 3431         | 4710         | 2907         |
| 68-0107                               | 304   | Science and technology (VA)                                 | 694          | 808          | 704          |
| 68-0108                               | 304   | Environmental Programs and Management (VA)                  | 1871         | 2071         | 2144         |
| 68-0110                               | 304   | Buildings and facilities (VA)                               | 70           | 71           | 24           |
| 68-0112                               | 304   | Office of the Inspector General (VA)                        | 41           | 47           | 46           |
| 68-0250                               | 304   | Payment to the hazardous substance superfund (VA)           | 325          | 700          | 250          |
| 68-4310                               | 304   | Reregistration and expedited processing revolving fund (AU) | 22           | 30           | 42           |
| 68-4565                               | 304   | Working capital fund (VA)                                   | 122          | 130          | 125          |
| 68-8221                               | 304   | Oil spill response (VA)                                     | 34           | 65           | 42           |
| Environmental Protection Agency Total |       |   | 8448         | 10801        | 8156         |

Department of Transportation  
(Dollars in Millions)

**Department of Transportation**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                           | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---------------------------------|--------------|--------------|--------------|
| 054          | Defense-related activities      | 109          | 108          | 102          |
| 304          | Pollution control and abatement | 141          | 128          | 128          |
| 401          | Ground transportation           | 36569        | 41643        | 44888        |
| 402          | Air transportation              | 14164        | 10215        | 11347        |
| 403          | Water transportation            | 2041         | 2256         | 2206         |
| 407          | Other transportation            | 637          | 746          | 753          |
| 999          | Multiple Functions              | 2974         | 3127         | 3335         |
| <b>Total</b> |                                 | <b>56635</b> | <b>58223</b> | <b>62759</b> |

**Bureau: Coast Guard**

| Acct<br>ID.              | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------|-------|--|--------------|--------------|--------------|
| 69-0230                  | 304   | Environmental compliance and restoration (TR)    | 23           | 18           | 18           |
| 69-8314                  | 304   | Trust fund share of expenses (TR)                | 49           | 49           | 49           |
| 69-8349                  | 304   | Oil spill recovery, coast guard (AU)             | 69           | 61           | 61           |
| 69-0240                  | 403   | Acquisition, construction, and improvements (TR) | 551          | 425          | 558          |
| 69-0241                  | 403   | Retired pay (TR)                                 | 672          | 730          | 778          |
| 69-0242                  | 403   | Reserve training (TR)                            | 74           | 72           | 73           |
| 69-0243                  | 403   | Research, development, test, and evaluation (TR) | 20           | 21           | 22           |
| 69-0244                  | 403   | Alteration of bridges (TR)                       | 15           | 15           | 27           |
| 69-4535                  | 403   | Coast Guard supply fund (TR)                     | 62           | 63           | 63           |
| 69-4743                  | 403   | Coast Guard yard fund (TR)                       | 66           | 66           | 66           |
| 69-8149                  | 403   | Boat safety (AU/TR)                              | 59           | 64           | 64           |
| 69-9981                  | 403   | Miscellaneous trust revolving funds (AU)         | 7            | 7            | 7            |
| 69-0201                  | 999   | Operating expenses (TR)                          | 2936         | 3089         | 3306         |
| <b>Coast Guard Total</b> |       |  | <b>4603</b>  | <b>4680</b>  | <b>5092</b>  |

Compendium of Budget Accounts

Department of Transportation  
(Dollars in Millions)

**Bureau: Federal Aviation Administration**

| Acct<br>ID.                                  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 69-1301                                      | 402   | Operations (TR)  | 5632         | 17           | 0            |
| 69-4562                                      | 402   | Administrative services franchise fund (TR)                                | 18           | 34           | 220          |
| 69-8104                                      | 402   | Trust fund share of FAA operations (TR)                                    | 4112         | 5965         | 6666         |
| 69-8106                                      | 402   | Grants-in-aid for airports (Airport and airway trust fund) (AU/TR)         | 1990         | 1846         | 1688         |
| 69-8107                                      | 402   | Facilities and equipment (Airport and airway trust fund) (TR)              | 2208         | 2117         | 2523         |
| 69-8108                                      | 402   | Research, engineering and development (Airport and airway trust fund) (TR) | 157          | 186          | 200          |
| <b>Federal Aviation Administration Total</b> |       |  | <b>14117</b> | <b>10165</b> | <b>11297</b> |

**Bureau: Federal Highway Administration**

| Acct<br>ID.                                 | Func. | Account                                     | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 69-0549                                     | 401   | State infrastructure banks (TR)             | 0            | 4            | 0            |
| 69-0640                                     | 401   | Appalachian development highway system (TR) | 84           | 90           | 0            |
| 69-5460                                     | 401   | Ellsworth Housing Settlement (AP)           | 0            | 3            | 0            |
| 69-8083                                     | 401   | Federal-aid highways (AU/TR)                | 26101        | 28622        | 30465        |
| 69-9911                                     | 401   | Miscellaneous appropriations (TR)           | 146          | 58           | 58           |
| 69-9972                                     | 401   | Miscellaneous highway trust funds (TR)      | 29           | 10           | 10           |
| 69-9971                                     | 999   | Miscellaneous trust funds (AU/TR)           | 38           | 38           | 29           |
| <b>Federal Highway Administration Total</b> |       |   | <b>26398</b> | <b>28825</b> | <b>30562</b> |

**Bureau: Federal Motor Carrier Safety Administration**

| Acct<br>ID.  | Func. | Account                                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 69-8048  | 401   | National motor carrier safety program (AU/TR) | 99           | 105          | 187          |
| 69-8055  | 401   | Motor carrier safety (AU/TR)                  | 0            | 76           | 92           |
| <b>Federal Motor Carrier Safety Administration Total</b> |       |   | <b>99</b>    | <b>181</b>   | <b>279</b>   |

Compendium of Budget Accounts

Department of Transportation  
(Dollars in Millions)

**Bureau: Federal Railroad Administration**

| Acct<br>ID.                                  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 69-0123                                      | 401   | Northeast corridor improvement program (TR)                        | 12           | 3            | 0            |
| 69-0152                                      | 407   | AMTRAK reform council (TR)   | 0            | 1            | 1            |
| 69-0700                                      | 401   | Safety and operations (TR)   | 87           | 100          | 105          |
| 69-0704                                      | 401   | Capital grants to the National Railroad Passenger Corporation (TR) | 243          | 594          | 864          |
| 69-0714                                      | 401   | Local rail freight assistance (TR)                                 | 0            | 1            | 0            |
| 69-0722                                      | 401   | Next generation high-speed rail (TR)                               | 22           | 29           | 22           |
| 69-0723                                      | 401   | Pennsylvania station redevelopment project (TR)                    | 0            | 0            | 20           |
| 69-0726                                      | 401   | Rhode island rail development (TR)                                 | 23           | 10           | 17           |
| 69-0730                                      | 401   | Alaska railroad rehabilitation (TR)                                | 43           | 15           | 0            |
| 69-0745                                      | 401   | Railroad research and development (TR)                             | 21           | 29           | 27           |
| 69-4411                                      | 401   | Railroad rehabilitation and improvement liquidating account (AU)   | 3            | 3            | 2            |
| 69-8114                                      | 401   | Expanded intercity rail passenger service fund (TR)                | 0            | 0            | 468          |
| <b>Federal Railroad Administration Total</b> |       |  | <b>454</b>   | <b>785</b>   | <b>1526</b>  |

**Bureau: Federal Transit Administration**

| Acct<br>ID.                                 | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 69-1120                                     | 401   | Administrative expenses (TR)   | 55           | 62           | 66           |
| 69-1125                                     | 401   | Job Access and Reverse Commute Grants (TR)                           | 14           | 116          | 170          |
| 69-1127                                     | 401   | Interstate transfer grants-transit (TR)                              | 4            | 10           | 0            |
| 69-1128                                     | 401   | Washington metropolitan area transit authority (TR)                  | 0            | 50           | 0            |
| 69-1129                                     | 401   | Formula grants (TR)  | 2731         | 3178         | 3476         |
| 69-1134                                     | 401   | Capital Investment Grants (TR)                                       | 1373         | 2957         | 3113         |
| 69-1136                                     | 401   | University transportation research (TR)                              | 6            | 6            | 6            |
| 69-1137                                     | 401   | Transit planning and research (TR)                                   | 96           | 128          | 122          |
| 69-8191                                     | 401   | Discretionary grants (Highway trust fund, Mass transit account) (TR) | 709          | 340          | 0            |
| 69-8350                                     | 401   | Trust fund share of expenses (AU/TR)                                 | 4252         | 4626         | 5067         |
| <b>Federal Transit Administration Total</b> |       |  | <b>9240</b>  | <b>11473</b> | <b>12020</b> |

# Compendium of Budget Accounts

Department of Transportation  
(Dollars in Millions)

## Bureau: Maritime Administration

| Acct<br>ID.                   | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------|-------|---|--------------|--------------|--------------|
| 69-1710                       | 054   | Ready reserve force (CJ)                                    | 14           | 7            | 3            |
| 69-1711                       | 054   | Maritime security program (CJ)                              | 95           | 101          | 99           |
| 69-1750                       | 403   | Operations and training (AU/CJ)                             | 111          | 130          | 137          |
| 69-1751                       | 403   | Ocean freight differential (AU)                             | 16           | 75           | 26           |
| 69-1752                       | 403   | Maritime guaranteed loan (Title XI) program account (AU/CJ) | 60           | 136          | 6            |
| 69-4301                       | 403   | Federal ship financing fund liquidating account (AU)        | 3            | 7            | 7            |
| 69-4302                       | 403   | War risk insurance revolving fund (CJ)                      | 0            | 1            | 1            |
| 69-4303                       | 403   | Vessel operations revolving fund (CJ)                       | 302          | 420          | 344          |
| Maritime Administration Total |       |   | 601          | 877          | 623          |

## Bureau: National Highway Traffic Safety Administration

| Acct<br>ID.  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 69-0650  | 401   | Operations and research (TR)                         | 14           | 101          | 0            |
| 69-8016  | 401   | Operations and research (Highway trust fund) (AU/TR) | 186          | 93           | 300          |
| 69-8020  | 401   | Highway traffic safety grants (AU/TR)                | 200          | 207          | 213          |
| National Highway Traffic Safety Administration Total |       |  | 400          | 401          | 513          |

## Bureau: Office of Inspector General

| Acct<br>ID.                       | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 69-0130                           | 407   | Salaries and expenses (TR) | 45           | 49           | 53           |
| Office of Inspector General Total |       |                            | 45           | 49           | 53           |

Compendium of Budget Accounts

Department of Transportation  
(Dollars in Millions)

**Bureau: Office of the Secretary**

| Acct ID.                             | Func. | Account  | Act. 1999  | Est. 2000  | Req. 2001  |
|--------------------------------------|-------|--|------------|------------|------------|
| 69-0102                              | 407   | Salaries and expenses (TR)                                       | 64         | 77         | 80         |
| 69-0118                              | 407   | Office of civil rights (TR)                                      | 7          | 7          | 9          |
| 69-0119                              | 407   | Minority business outreach (TR)                                  | 3          | 3          | 3          |
| 69-0142                              | 407   | Transportation planning, research, and development (TR)          | 9          | 5          | 5          |
| 69-0155                              | 407   | Minority business resource center program account (TR)           | 2          | 2          | 2          |
| 69-4520                              | 407   | Transportation administrative service center (AU)                | 201        | 231        | 206        |
| 69-5423                              | 402   | Essential air service and rural airport improvement fund (AU/TR) | 46         | 50         | 50         |
| 69-8304                              | 402   | Payments to air carriers (trust fund) (AU/TR)                    | 1          | 0          | 0          |
| <b>Office of the Secretary Total</b> |       |  | <b>333</b> | <b>375</b> | <b>355</b> |

**Bureau: Research and Special Programs Administration**

| Acct ID.  | Func. | Account   | Act. 1999  | Est. 2000  | Req. 2001  |
|---|-------|---|------------|------------|------------|
| 69-0104   | 407   | Research and special programs (TR)                                      | 75         | 108        | 119        |
| 69-4522   | 407   | Working capital fund, Volpe National Transportation Systems Center (TR) | 183        | 202        | 205        |
| 69-5172   | 407   | Pipeline safety (TR)  | 34         | 42         | 52         |
| 69-5282   | 407   | Emergency preparedness grants (AU)                                      | 9          | 14         | 14         |
| 69-8121   | 407   | Trust fund share of pipeline safety (TR)                                | 5          | 5          | 4          |
| <b>Research and Special Programs Administration Total</b> |       |   | <b>306</b> | <b>371</b> | <b>394</b> |

**Bureau: Saint Lawrence Seaway Development Corporation**

| Acct ID.   | Func. | Account   | Act. 1999 | Est. 2000 | Req. 2001 |
|--|-------|---|-----------|-----------|-----------|
| 69-4089  | 403   | Saint Lawrence Seaway Development Corporation (AU)                | 12        | 12        | 14        |
| 69-5299  | 403   | Operations and maintenance (Harbor services fee collections) (AU) | 0         | 0         | 13        |
| 69-8003  | 403   | Operations and maintenance (TR)                                   | 11        | 12        | 0         |
| <b>Saint Lawrence Seaway Development Corporation Total</b> |       |   | <b>23</b> | <b>24</b> | <b>27</b> |

**Bureau: Surface Transportation Board**

| Acct ID.                                  | Func. | Account                    | Act. 1999 | Est. 2000 | Req. 2001 |
|---|-------|----------------------------|-----------|-----------|-----------|
| 69-0301                                   | 401   | Salaries and expenses (TR) | 16        | 17        | 18        |
| <b>Surface Transportation Board Total</b> |       |                            | <b>16</b> | <b>17</b> | <b>18</b> |

Compendium of Budget Accounts

General Services Administration  
(Dollars in Millions)

**General Services Administration**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 376          | Other advancement of commerce           | 7            | 7            | 11           |
| 802          | Executive direction and management      | 2            | 2            | 10           |
| 804          | General property and records management | 15673        | 15435        | 15457        |
| <b>Total</b> |   | <b>15682</b> | <b>15444</b> | <b>15478</b> |

**Bureau: General Activities**

| Acct<br>ID.                     | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------|-------|--|--------------|--------------|--------------|
| 47-4549                         | 376   | Federal consumer information center fund (VA)          | 7            | 7            | 11           |
| 47-0105                         | 802   | Allowances and office staff for former Presidents (TY) | 2            | 2            | 3            |
| 47-0107                         | 802   | Expenses, presidential transition (TY)                 | 0            | 0            | 7            |
| 47-0108                         | 804   | Office of Inspector General (TY)                       | 32           | 33           | 35           |
| 47-0110                         | 804   | Policy and operations (TY)                             | 161          | 197          | 166          |
| 47-4540                         | 804   | Working capital fund (TY)                              | 224          | 279          | 297          |
| <b>General Activities Total</b> |       |  | <b>426</b>   | <b>518</b>   | <b>519</b>   |

**Bureau: Real Property Activities**

| Acct<br>ID.                           | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|---|--------------|--------------|--------------|
| 47-0535                               | 804   | Real property relocation (TY)                               | 0            | 11           | 0            |
| 47-4542                               | 804   | Federal buildings fund (TY)                                 | 6667         | 7014         | 7121         |
| 47-5254                               | 804   | Disposal of surplus real and related personal property (AU) | 4            | 6            | 8            |
| <b>Real Property Activities Total</b> |       |   | <b>6671</b>  | <b>7031</b>  | <b>7129</b>  |

**Bureau: Supply and Technology Activities**

| Acct<br>ID.                                   | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 47-4530                                       | 804   | General supply fund (AU)  | 3409         | 3336         | 3362         |
| 47-4548                                       | 804   | Information technology fund (TY)  | 5165         | 4547         | 4455         |
| 47-5250                                       | 804   | Expenses of transportation audit contracts and contract administration (AU) | 11           | 12           | 13           |
| <b>Supply and Technology Activities Total</b> |       |   | <b>8585</b>  | <b>7895</b>  | <b>7830</b>  |

Compendium of Budget Accounts

Department of Housing and Urban Development  
(Dollars in Millions)

**Department of Housing and Urban Development**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------------------------|--------------|--------------|--------------|
| 371          | Mortgage credit                    | 11749        | 9304         | 4618         |
| 376          | Other advancement of commerce      | 15           | 16           | 17           |
| 451          | Community development              | 5363         | 6480         | 5838         |
| 452          | Area and regional development      | 0            | 0            | 25           |
| 604          | Housing assistance                 | 23766        | 25612        | 27723        |
| 751          | Federal law enforcement activities | 35           | 70           | 50           |
| 999          | Multiple Functions                 | 1038         | 1226         | 1425         |
| <b>Total</b> |                                    | <b>41966</b> | <b>42708</b> | <b>39696</b> |

**Bureau: Community Planning and Development**

| Acct<br>ID.                                     | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 86-0162   | 451   | Community development block grants (VA)                                 | 4797         | 5712         | 4900         |
| 86-0198   | 451   | Community development loan guarantees program account (VA)              | 11           | 30           | 30           |
| 86-0220   | 451   | National cities in schools community development program (VA)           | 5            | 5            | 5            |
| 86-0222   | 451   | Capacity building for community development and affordable housing (VA) | 8            | 0            | 0            |
| 86-0314   | 451   | Brownfields redevelopment (VA)  | 0            | 75           | 50           |
| 86-0315   | 451   | Urban empowerment zones (AU/VA)   | 42           | 62           | 150          |
| 86-0325   | 452   | Regional connections (VA)   | 0            | 0            | 25           |
| 86-0326   | 451   | America's private investment companies program account (VA)             | 0            | 20           | 37           |
| 86-4015   | 451   | Revolving fund (liquidating programs) (AU)                              | 6            | 11           | 10           |
| 86-0188   | 604   | Supportive housing program (VA)   | 2            | 0            | 0            |
| 86-0192   | 604   | Homeless assistance grants (VA)   | 934          | 2197         | 1200         |
| 86-0204   | 604   | Shelter plus care (VA)  | 4            | 0            | 0            |
| 86-0205   | 604   | Home investment partnership program (VA)                                | 1647         | 1791         | 1650         |
| 86-0308   | 604   | Housing opportunities for persons with AIDS (VA)                        | 208          | 289          | 260          |
| 86-0324   | 604   | Rural housing and economic development (VA)                             | 0            | 57           | 27           |
| <b>Community Planning and Development Total</b> |       |   | <b>7664</b>  | <b>10249</b> | <b>8344</b>  |



Compendium of Budget Accounts

Department of Housing and Urban Development  
(Dollars in Millions)

**Bureau: Fair Housing and Equal Opportunity**

| Acct<br>ID.                                     | Func. | Account                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|------------------------------|--------------|--------------|--------------|
| 86-0144   | 751   | Fair housing activities (VA) | 35           | 70           | 50           |
| <b>Fair Housing and Equal Opportunity Total</b> |       |                              | <b>35</b>    | <b>70</b>    | <b>50</b>    |

**Bureau: Government National Mortgage Association**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 86-0186   | 371   | Guarantees of mortgage-backed securities loan guarantee program account (VA) | 9            | 9            | 49           |
| 86-4238   | 371   | Guarantees of mortgage-backed securities liquidating account (AU/VA)         | 110          | 6360         | 110          |
| <b>Government National Mortgage Association Total</b> |       |  | <b>119</b>   | <b>6369</b>  | <b>159</b>   |

**Bureau: Housing Programs**

| Acct<br>ID.                   | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------|-------|---|--------------|--------------|--------------|
| 86-0183                       | 371   | FHA-mutual mortgage insurance program account (AU/VA)                                 | 4823         | 491          | 491          |
| 86-0200                       | 371   | FHA-General and special risk program account (AU/VA)                                  | 734          | 557          | 456          |
| 86-4070                       | 371   | FHA-Mutual mortgage & cooperative housing insurance funds liquidating account (AU/VA) | 4608         | 414          | 244          |
| 86-4072                       | 371   | FHA-General and special risk insurance funds liquidating account (AU)                 | 1044         | 1170         | 2999         |
| 86-4115                       | 371   | Housing for the elderly or handicapped fund liquidating account (AU)                  | 404          | 278          | 237          |
| 86-5271                       | 376   | Manufactured home inspection and monitoring (AU/VA)                                   | 15           | 16           | 17           |
| 86-0195                       | 604   | Section 8 moderate rehabilitation, single room occupancy (VA)                         | 20           | 0            | 0            |
| 86-0320                       | 604   | Housing for special populations (VA)  | 972          | 1280         | 1355         |
| 86-4041                       | 604   | Rental housing assistance fund (AU)   | 34           | 31           | 28           |
| 86-4044                       | 604   | Flexible Subsidy Fund (VA)  | 18           | 17           | 18           |
| 86-4071                       | 604   | Nehemiah housing opportunity fund (VA)  | 0            | 3            | 0            |
| 86-0206                       | 999   | Other assisted housing programs (VA)  | 35           | 220          | 330          |
| <b>Housing Programs Total</b> |       |   | <b>12707</b> | <b>4477</b>  | <b>6175</b>  |

Compendium of Budget Accounts

Department of Housing and Urban Development  
(Dollars in Millions)

**Bureau: Management and Administration**

| Acct<br>ID.                                | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 86-5272                                    | 371   | Office of federal housing enterprise oversight (VA) | 16           | 19           | 26           |
| 86-0189                                    | 451   | Office of Inspector General (VA)                    | 71           | 93           | 84           |
| 86-4586                                    | 451   | Working capital fund (AU)                           | 348          | 266          | 390          |
| 86-0143                                    | 999   | Salaries and expenses (VA)                          | 1003         | 1006         | 1095         |
| <b>Management and Administration Total</b> |       |   | <b>1438</b>  | <b>1384</b>  | <b>1595</b>  |

**Bureau: Office of Lead Hazard Control**

| Acct<br>ID.                                | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 86-0174                                    | 451   | Lead hazard reduction (VA) | 18           | 144          | 120          |
| <b>Office of Lead Hazard Control Total</b> |       |                            | <b>18</b>    | <b>144</b>   | <b>120</b>   |

**Bureau: Policy Development and Research**

| Acct<br>ID.                                  | Func. | Account                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|------------------------------|--------------|--------------|--------------|
| 86-0108                                      | 451   | Research and technology (VA) | 57           | 57           | 62           |
| <b>Policy Development and Research Total</b> |       |                              | <b>57</b>    | <b>57</b>    | <b>62</b>    |

**Bureau: Public and Indian Housing Programs**

| Acct<br>ID.                                     | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 86-0223   | 371   | Indian housing loan guarantee fund program account (VA)             | 1            | 6            | 6            |
| 86-0331   | 451   | Moving to work (VA)   | 0            | 5            | 0            |
| 86-0163   | 604   | Public housing operating fund (VA)                                  | 2852         | 3150         | 3192         |
| 86-0164   | 604   | Annual contributions for assisted housing (AU/VA)                   | 802          | 0            | 0            |
| 86-0197   | 604   | Drug elimination grants for low-income housing (VA)                 | 340          | 632          | 345          |
| 86-0218   | 604   | Revitalization of severely distressed public housing (HOPE VI) (VA) | 577          | 1255         | 625          |
| 86-0304   | 604   | Public housing capital fund (VA)                                    | 2173         | 3044         | 2911         |
| 86-0313   | 604   | Native American housing block grant (VA)                            | 582          | 795          | 650          |
| 86-0316   | 604   | Section 8 reserve preservation account (VA)                         | 988          | 0            | 0            |
| 86-0319   | 604   | Housing certificate fund (VA)                                       | 11596        | 11031        | 15422        |
| 86-4098   | 604   | Low-rent public housing--loans and other expenses (AU)              | 17           | 40           | 40           |
| <b>Public and Indian Housing Programs Total</b> |       |   | <b>19928</b> | <b>19958</b> | <b>23191</b> |

*National Aeronautics and Space Administration  
(Dollars in Millions)*

***National Aeronautics and Space Administration***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 252          | Space flight, research, and supporting activities | 5610         | 5807         | 5715         |
| 503          | Research and general education aids               | 1            | 0            | 0            |
| 999          | Multiple Functions                                | 8991         | 8859         | 9170         |
| <b>Total</b> |   | <b>14602</b> | <b>14666</b> | <b>14885</b> |

**Bureau: National Aeronautics and Space Administration**

| Acct<br>ID.  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 80-0109  | 252   | Office of Inspector General (VA)                         | 20           | 20           | 22           |
| 80-0111  | 252   | Human space flight (VA)                                  | 5590         | 5787         | 5693         |
| 80-8978  | 503   | Science, space, and technology education trust fund (AU) | 1            | 0            | 0            |
| 80-0107  | 999   | Construction of facilities (VA)                          | 16           | 13           | 0            |
| 80-0110  | 999   | Science, Aeronautics and Technology (VA)                 | 6372         | 6190         | 6461         |
| 80-0112  | 999   | Mission support (VA)                                     | 2603         | 2656         | 2709         |
| <b>National Aeronautics and Space Administration Total</b> |       |  | <b>14602</b> | <b>14666</b> | <b>14885</b> |

Office of Personnel Management  
(Dollars in Millions)

**Office of Personnel Management**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--|--------------|--------------|--------------|
| 551          | Health care services                       | 23264        | 25133        | 26542        |
| 602          | Federal employee retirement and disability | 45867        | 47498        | 49853        |
| 805          | Central personnel management               | 21813        | 21718        | 22020        |
| <b>Total</b> |  | <b>90944</b> | <b>94349</b> | <b>98415</b> |

**Bureau: Office of Personnel Management**

| Acct<br>ID.                                 | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 24-0206                                     | 551   | Government payment for annuitants, employees health benefits (TY) | 4610         | 4995         | 5354         |
| 24-9981                                     | 551   | Employees and retired employees health benefits funds (AU/TY)     | 18654        | 20138        | 21188        |
| 24-0500                                     | 602   | Government payment for annuitants, employee life insurance (TY)   | 31           | 33           | 35           |
| 24-8135                                     | 602   | Civil service retirement and disability fund (AU/TY)              | 44002        | 45673        | 47795        |
| 24-8424                                     | 602   | Employees life insurance fund (AU/TY)                             | 1834         | 1792         | 2023         |
| 24-0100                                     | 805   | Salaries and expenses (TY)  | 206          | 219          | 232          |
| 24-0200                                     | 805   | Payment to civil service retirement and disability fund (AU/TY)   | 21401        | 21245        | 21510        |
| 24-0400                                     | 805   | Office of Inspector General (TY)                                  | 10           | 11           | 11           |
| 24-4571                                     | 805   | Revolving fund (TY)   | 196          | 243          | 267          |
| <b>Office of Personnel Management Total</b> |       |   | <b>90944</b> | <b>94349</b> | <b>98415</b> |

*Small Business Administration  
(Dollars in Millions)*

**Small Business Administration**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------|--------------|--------------|--------------|
| 376          | Other advancement of commerce | 996          | 1093         | 1198         |
| 453          | Disaster relief and insurance | 708          | 428          | 333          |
| <b>Total</b> |                               | <b>1704</b>  | <b>1521</b>  | <b>1531</b>  |

**Bureau: Small Business Administration**

| Acct<br>ID.                                | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 73-0100                                    | 376   | Salaries and expenses (CJ)                                | 581          | 606          | 453          |
| 73-0200                                    | 376   | Office of Inspector General (CJ)                          | 11           | 11           | 14           |
| 73-1154                                    | 376   | Business loan program account (AU/CJ)                     | 367          | 283          | 332          |
| 73-1155                                    | 376   | Non-credit business assistance programs account (CJ)      | 0            | 0            | 265          |
| 73-4147                                    | 376   | Pollution control equipment fund liquidating account (AU) | 3            | 3            | 1            |
| 73-4154                                    | 376   | Business loan fund liquidating account (AU)               | 26           | 185          | 128          |
| 73-4156                                    | 376   | Surety bond guarantees revolving fund (CJ)                | 8            | 5            | 5            |
| 73-1152                                    | 453   | Disaster loans program account (AU/CJ)                    | 653          | 367          | 306          |
| 73-4153                                    | 453   | Disaster loan fund liquidating account (AU)               | 55           | 61           | 27           |
| <b>Small Business Administration Total</b> |       |   | <b>1704</b>  | <b>1521</b>  | <b>1531</b>  |

Department of Veterans Affairs  
(Dollars in Millions)

**Department of Veterans Affairs**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 701          | Income security for veterans                    | 23834        | 26642        | 24023        |
| 702          | Veterans education, training and rehabilitation | 1656         | 1672         | 1888         |
| 703          | Hospital and medical care for veterans          | 18843        | 20790        | 22132        |
| 704          | Veterans housing                                | 1951         | 1841         | 683          |
| 705          | Other veterans benefits and services            | 2140         | 2491         | 2641         |
| <b>Total</b> |   | <b>48424</b> | <b>53436</b> | <b>51367</b> |

**Bureau: Construction**

| Acct<br>ID.               | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------|-------|--|--------------|--------------|--------------|
| 36-0110                   | 703   | Construction, major projects (VA)                              | 170          | 185          | 198          |
| 36-0111                   | 703   | Construction, minor projects (VA)                              | 184          | 176          | 163          |
| 36-0181                   | 703   | Grants for construction of State extended care facilities (VA) | 37           | 143          | 60           |
| 36-0183                   | 705   | Grants for the construction of State veterans cemeteries (VA)  | 5            | 34           | 25           |
| 36-4538                   | 703   | Parking revolving fund (VA)                                    | 18           | 5            | 8            |
| <b>Construction Total</b> |       |  | <b>414</b>   | <b>543</b>   | <b>454</b>   |

**Bureau: Departmental Administration**

| Acct<br>ID.                              | Func. | Account                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---------------------------------------|--------------|--------------|--------------|
| 36-0129                                  | 705   | National Cemetery Administration (VA) | 92           | 97           | 110          |
| 36-0151                                  | 705   | General operating expenses (VA)       | 1175         | 1256         | 1358         |
| 36-0170                                  | 705   | Office of Inspector General (VA)      | 38           | 46           | 49           |
| 36-4537                                  | 705   | Supply fund (AU/VA)                   | 477          | 664          | 688          |
| 36-4539                                  | 705   | Franchise fund (AU)                   | 102          | 135          | 150          |
| <b>Departmental Administration Total</b> |       |                                       | <b>1884</b>  | <b>2198</b>  | <b>2355</b>  |

# Compendium of Budget Accounts

Department of Veterans Affairs  
(Dollars in Millions)

## Bureau: Veterans Benefits Administration

| Acct ID.                               | Func. | Account   | Act. 1999 | Est. 2000 | Req. 2001 |
|--|-------|---|-----------|-----------|-----------|
| 36-0120                                | 701   | Veterans insurance and indemnities (AU/VA)                                | 49        | 33        | 22        |
| 36-0128                                | 704   | Miscellaneous veterans housing loans program account (AU/VA)              | 1         | 11        | 7         |
| 36-0137                                | 702   | Readjustment benefits (AU/VA)   | 1636      | 1652      | 1869      |
| 36-0140                                | 702   | Miscellaneous Veterans Programs loan fund program account (VA)            | 1         | 1         | 1         |
| 36-0153                                | 701   | Compensation (VA)   | 18025     | 20820     | 18239     |
| 36-0154                                | 701   | Pensions (AU/VA)  | 3085      | 3067      | 3070      |
| 36-0155                                | 701   | Burial benefits and miscellaneous assistance (VA)                         | 109       | 130       | 133       |
| 36-0200                                | 701   | Reinstated entitlement program for survivors under Public Law 97-377 (AU) | 20        | 16        | 13        |
| 36-1119                                | 704   | Veterans housing benefit program fund program account (AU/VA)             | 1548      | 1466      | 332       |
| 36-4009                                | 701   | Servicemembers' group life insurance fund (AU/VA)                         | 402       | 399       | 397       |
| 36-4010                                | 701   | Veterans reopened insurance fund (AU)                                     | 72        | 73        | 72        |
| 36-4012                                | 701   | Service-disabled veterans insurance fund (AU)                             | 61        | 71        | 68        |
| 36-4025                                | 704   | Veterans Housing Benefit Program Fund Liquidating Account (AU)            | 402       | 364       | 344       |
| 36-8132                                | 701   | National Service Life Insurance fund (AU)                                 | 1779      | 1799      | 1784      |
| 36-8133                                | 702   | Post-Vietnam era veterans education account (AU)                          | 19        | 19        | 18        |
| 36-8150                                | 701   | United States government life insurance fund (AU)                         | 12        | 11        | 11        |
| 36-8455                                | 701   | Veterans special life insurance fund (AU)                                 | 220       | 223       | 214       |
| Veterans Benefits Administration Total |       |   | 27441     | 30155     | 26594     |

## Bureau: Veterans Health Administration

| Acct ID.                             | Func. | Account  | Act. 1999 | Est. 2000 | Req. 2001 |
|--------------------------------------|-------|--|-----------|-----------|-----------|
| 36-0152                              | 703   | Medical administration and miscellaneous operating expenses (VA) | 63        | 67        | 72        |
| 36-0160                              | 703   | Medical care (VA)  | 17876     | 19696     | 21115     |
| 36-0161                              | 703   | Medical and prosthetic research (VA)                             | 348       | 367       | 361       |
| 36-4014                              | 705   | Canteen service revolving fund (AU)                              | 219       | 227       | 228       |
| 36-4026                              | 703   | Medical center research organizations (AU/VA)                    | 105       | 107       | 111       |
| 36-4048                              | 703   | Special therapeutic and rehabilitation activities fund (AU)      | 39        | 40        | 40        |
| 36-4138                              | 703   | Medical facilities revolving fund (AU)                           | 3         | 4         | 4         |
| 36-8180                              | 705   | General post fund, national homes (AU)                           | 32        | 32        | 33        |
| Veterans Health Administration Total |       |  | 18685     | 20540     | 21964     |

Compendium of Budget Accounts

Executive Office of the President  
(Dollars in Millions)

**Executive Office of the President**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|------------------------------------|--------------|--------------|--------------|
| 802   | Executive direction and management | 296          | 272          | 273          |
| 808   | Other general government           | 123          | 0            | 0            |
| 999   | Multiple Functions                 | 21           | 23           | 25           |
| Total |                                    | 440          | 295          | 298          |

**Bureau: Armstrong Resolution**

| Acct<br>ID.                | Func. | Account                           | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|----------------------------|-------|-----------------------------------|--------------|--------------|--------------|
| 11-1073                    | 802   | Armstrong resolution account (TY) | 1            | 2            | 1            |
| Armstrong Resolution Total |       |                                   | 1            | 2            | 1            |

**Bureau: Compensation of the President and the White House Office**

| Acct<br>ID.  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 11-0110  | 802   | Compensation of the President and the White House Office (TY) | 53           | 54           | 54           |
| Compensation of the President and the White House Office Total |       |   | 53           | 54           | 54           |

**Bureau: Council of Economic Advisers**

| Acct<br>ID.                        | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|------------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 11-1900                            | 802   | Salaries and expenses (TY) | 4            | 4            | 4            |
| Council of Economic Advisers Total |       |                            | 4            | 4            | 4            |

**Bureau: Council on Environmental Quality and Office of Environmental Q**

| Acct<br>ID.  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 11-1453  | 802   | Council on Environmental Quality and Office of Environmental Quality (VA) | 3            | 3            | 3            |
| 11-3963  | 802   | Management fund, Office of Environmental Quality (AU)                     | 1            | 1            | 1            |
| Council on Environmental Quality and Office of Environmental Q Total |       |   | 4            | 4            | 4            |



# Compendium of Budget Accounts

*Executive Office of the President  
(Dollars in Millions)*

## Bureau: Executive Residence at the White House

| Acct<br>ID.                                  | Func. | Account                                 | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 11-0109                                      | 802   | White house repair and restoration (TY) | 0            | 1            | 6            |
| 11-0210                                      | 802   | Operating expenses (TY)                 | 12           | 13           | 15           |
| Executive Residence at the White House Total |       |   | 12           | 14           | 21           |

## Bureau: National Security Council

| Acct<br>ID.                     | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 11-2000                         | 802   | Salaries and expenses (TY) | 7            | 7            | 7            |
| National Security Council Total |       |                            | 7            | 7            | 7            |

## Bureau: Office of Administration

| Acct<br>ID.                    | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 11-0038                        | 802   | Salaries and expenses (TY) | 56           | 53           | 49           |
| Office of Administration Total |       |                            | 56           | 53           | 49           |

## Bureau: Office of Management and Budget

| Acct<br>ID.                           | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 11-0300                               | 802   | Salaries and expenses (TY) | 61           | 63           | 69           |
| Office of Management and Budget Total |       |                            | 61           | 63           | 69           |

## Bureau: Office of National Drug Control Policy

| Acct<br>ID.                                  | Func. | Account                                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 11-1461                                      | 802   | Counterdrug technology assessment center (TY) | 29           | 32           | 20           |
| 11-1457                                      | 999   | Salaries and expenses (TY)                    | 21           | 23           | 25           |
| Office of National Drug Control Policy Total |       |   | 50           | 55           | 45           |

# Compendium of Budget Accounts

Executive Office of the President  
(Dollars in Millions)

## Bureau: Office of Policy Development

| Acct<br>ID.                        | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|------------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 11-2200                            | 802   | Salaries and expenses (TY) | 4            | 4            | 4            |
| Office of Policy Development Total |       |                            | 4            | 4            | 4            |

## Bureau: Office of Science and Technology Policy

| Acct<br>ID.                                   | Func. | Account                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 11-2600                                       | 802   | Office of science and technology policy (VA) | 5            | 5            | 5            |
| Office of Science and Technology Policy Total |       |  | 5            | 5            | 5            |

## Bureau: Office of the United States Trade Representative

| Acct<br>ID.  | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 11-0400  | 802   | Salaries and expenses (CJ) | 26           | 25           | 28           |
| Office of the United States Trade Representative Total |       |                            | 26           | 25           | 28           |

## Bureau: Special Assistance to the President and the Official Residence

| Acct<br>ID.  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 11-1454  | 802   | Special Assistance to the President & the Official Residence of the Vice Preside (TY) | 4            | 4            | 4            |
| Special Assistance to the President and the Official Residence Total |       |   | 4            | 4            | 4            |

## Bureau: Unanticipated Needs

| Acct<br>ID.               | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------|-------|--|--------------|--------------|--------------|
| 11-0037                   | 802   | Unanticipated needs (TY)                                 | 30           | 1            | 3            |
| 11-1237                   | 808   | Information technology systems and related expenses (TY) | 123          | 0            | 0            |
| Unanticipated Needs Total |       |  | 153          | 1            | 3            |

*Federal Drug Control Programs  
(Dollars in Millions)*

**Federal Drug Control Programs**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|------------------------------------|--------------|--------------|--------------|
| 802   | Executive direction and management | 357          | 369          | 451          |
| Total |                                    | 357          | 369          | 451          |

**Bureau: Federal Drug Control Programs**

| Acct<br>ID.                         | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------------|-------|--|--------------|--------------|--------------|
| 11-1070                             | 802   | High intensity drug trafficking areas program (TY) | 150          | 154          | 192          |
| 11-1460                             | 802   | Special forfeiture fund (TY)                       | 207          | 215          | 259          |
| Federal Drug Control Programs Total |       |  | 357          | 369          | 451          |

International Assistance Programs  
(Dollars in Millions)

**International Assistance Programs**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 151          | International development and humanitarian assistance | 6596         | 7278         | 6941         |
| 152          | International security assistance                     | 6535         | 8437         | 6394         |
| 153          | Conduct of foreign affairs                            | 45           | 44           | 44           |
| 155          | International financial programs                      | 24495        | 9088         | 10730        |
| 602          | Federal employee retirement and disability            | 3            | 5            | 2            |
| <b>Total</b> |   | <b>37674</b> | <b>24852</b> | <b>24111</b> |

**Bureau: African Development Foundation**

| Acct<br>ID.                                 | Func. | Account                             | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|-------------------------------------|--------------|--------------|--------------|
| 11-0700                                     | 151   | African Development Foundation (FA) | 11           | 14           | 16           |
| <b>African Development Foundation Total</b> |       |                                     | <b>11</b>    | <b>14</b>    | <b>16</b>    |

**Bureau: Agency for International Development**

| Acct<br>ID.                                       | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 72-0400   | 151   | Micro and small enterprise development program account (FA)           | 3            | 3            | 0            |
| 72-0401   | 151   | Urban and environmental credit program account (FA)                   | 7            | 7            | 0            |
| 72-1000   | 151   | Operating expenses of the Agency for International Development (FA)   | 515          | 547          | 545          |
| 72-1007   | 151   | Operating expenses of AID, Office of Inspector General (FA)           | 29           | 28           | 30           |
| 72-1010   | 151   | Assistance for Eastern Europe and the Baltic States (FA)              | 420          | 828          | 660          |
| 72-1014   | 151   | Development fund for Africa (FA)                                      | 39           | 39           | 533          |
| 72-1021   | 151   | Sustainable development assistance program (FA)                       | 1212         | 1334         | 919          |
| 72-1035   | 151   | International disaster assistance (FA)                                | 341          | 274          | 220          |
| 72-1036   | 153   | Payment to the Foreign Service retirement and disability fund (FA)    | 45           | 44           | 44           |
| 72-1093   | 151   | Assistance for the independent states of the former Soviet Union (FA) | 555          | 1074         | 830          |
| 72-1095   | 151   | Child survival and disease programs (FA)                              | 629          | 630          | 659          |
| 72-1264   | 151   | Development credit authority program account (FA)                     | 4            | 4            | 23           |
| 72-4175   | 151   | Property management fund (AU)   | 0            | 2            | 1            |
| 72-4340   | 151   | Housing and other credit guaranty programs liquidating account (AU)   | 70           | 30           | 40           |
| 72-8342   | 602   | Foreign service national separation liability trust fund (AU)         | 3            | 5            | 2            |
| <b>Agency for International Development Total</b> |       |   | <b>3872</b>  | <b>4849</b>  | <b>4506</b>  |

Compendium of Budget Accounts

*International Assistance Programs  
(Dollars in Millions)*

**Bureau: Inter-American Foundation**

| Acct<br>ID.                            | Func. | Account                        | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--------------------------------|--------------|--------------|--------------|
| 11-3100                                | 151   | Inter-American Foundation (FA) | 33           | 22           | 27           |
| <b>Inter-American Foundation Total</b> |       |                                | <b>33</b>    | <b>22</b>    | <b>27</b>    |

**Bureau: International Monetary Programs**

| Acct<br>ID.                                  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 11-0003                                      | 155   | United States quota, International Monetary Fund (AU/FA) | 15325        | 0            | 0            |
| 11-0074                                      | 155   | Loans to International Monetary Fund (FA)                | 458          | 0            | 0            |
| <b>International Monetary Programs Total</b> |       |  | <b>15783</b> | <b>0</b>     | <b>0</b>     |

**Bureau: International Security Assistance**

| Acct<br>ID.                                    | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 11-1075  | 152   | Non-proliferation, anti-terrorism, demining, and related programs (FA)  | 257          | 216          | 312          |
| 11-1081  | 152   | International military education and training (FA)                      | 50           | 53           | 55           |
| 11-1082  | 152   | Foreign military financing program (FA)                                 | 3401         | 4789         | 3538         |
| 11-1085  | 152   | Foreign military financing loan program account (AU/FA)                 | 5            | 189          | 0            |
| 11-4121  | 152   | Foreign military loan liquidating account (AU)                          | 43           | 45           | 42           |
| 72-1032  | 152   | Peacekeeping operations (FA)  | 142          | 152          | 134          |
| 72-1037  | 152   | Economic support fund (FA)  | 2637         | 2993         | 2313         |
| 72-1096  | 151   | Central America and the Caribbean emergency disaster recovery fund (FA) | 479          | 105          | 0            |
| <b>International Security Assistance Total</b> |       |   | <b>7014</b>  | <b>8542</b>  | <b>6394</b>  |

**Bureau: Military Sales Program**

| Acct<br>ID.                         | Func. | Account                                   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------------|-------|---|--------------|--------------|--------------|
| 11-4116                             | 155   | Special defense acquisition fund (FA)     | 0            | 18           | 0            |
| 11-8242                             | 155   | Foreign military sales trust fund (AU/AP) | 8712         | 9070         | 10730        |
| <b>Military Sales Program Total</b> |       |   | <b>8712</b>  | <b>9088</b>  | <b>10730</b> |

Compendium of Budget Accounts

International Assistance Programs  
(Dollars in Millions)

**Bureau: Multilateral Assistance**

| Acct<br>ID.                          | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|--|--------------|--------------|--------------|
| 11-0072                              | 151   | Contribution to the Inter-American Development Bank (FA)                       | 47           | 42           | 34           |
| 11-0073                              | 151   | Contribution to the International Development Association (FA)                 | 800          | 771          | 836          |
| 11-0076                              | 151   | Contribution to the Asian Development Bank (FA)                                | 223          | 91           | 125          |
| 11-0077                              | 151   | Contribution to the International Bank for Reconstruction and Development (FA) | 168          | 36           | 176          |
| 11-0079                              | 151   | Contribution to the African Development Fund (FA)                              | 128          | 131          | 106          |
| 11-0084                              | 151   | Contribution to Multilateral Investment Guarantee Agency (FA)                  | 0            | 4            | 16           |
| 11-0088                              | 151   | Contribution to the European Bank for Reconstruction and Development (FA)      | 36           | 36           | 36           |
| 11-0089                              | 151   | Contribution to enterprise for the Americas multilateral investment fund (FA)  | 50           | 0            | 26           |
| 11-0091                              | 151   | Debt restructuring (AU/FA)   | 43           | 417          | 262          |
| 11-1045                              | 151   | International affairs technical assistance program (FA)                        | 0            | 4            | 4            |
| 72-1005                              | 151   | International organizations and programs (FA)                                  | 308          | 294          | 354          |
| <b>Multilateral Assistance Total</b> |       |  | <b>1803</b>  | <b>1826</b>  | <b>1975</b>  |

**Bureau: Overseas Private Investment Corporation**

| Acct<br>ID.  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 71-0100  | 151   | Overseas private investment corporation program account (FA)     | 40           | 72           | 47           |
| 71-4030  | 151   | Overseas Private Investment Corporation liquidating account (AU) | 1            | 14           | 0            |
| 71-4184  | 151   | Overseas Private Investment Corporation noncredit account (FA)   | 85           | 95           | 79           |
| <b>Overseas Private Investment Corporation Total</b> |       |  | <b>126</b>   | <b>181</b>   | <b>126</b>   |

**Bureau: Peace Corps**

| Acct<br>ID.              | Func. | Account                                   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------|-------|---|--------------|--------------|--------------|
| 11-0100                  | 151   | Peace Corps (FA)                          | 256          | 264          | 282          |
| 11-9972                  | 151   | Peace Corps miscellaneous trust fund (AU) | 1            | 2            | 1            |
| <b>Peace Corps Total</b> |       |   | <b>257</b>   | <b>266</b>   | <b>283</b>   |

**Bureau: Trade and Development Agency**

| Acct<br>ID.                               | Func. | Account                           | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|-----------------------------------|--------------|--------------|--------------|
| 11-1001                                   | 151   | Trade and Development Agency (FA) | 63           | 64           | 54           |
| <b>Trade and Development Agency Total</b> |       |                                   | <b>63</b>    | <b>64</b>    | <b>54</b>    |

Other Defense Civil Programs  
(Dollars in Millions)

**Other Defense Civil Programs**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 054          | Defense-related activities                      | 15274        | 15326        | 15938        |
| 303          | Recreational resources                          | 2            | 2            | 2            |
| 602          | Federal employee retirement and disability      | 32050        | 33110        | 34087        |
| 702          | Veterans education, training and rehabilitation | 179          | 225          | 229          |
| 705          | Other veterans benefits and services            | 52           | 130          | 53           |
| <b>Total</b> |   | <b>47557</b> | <b>48793</b> | <b>50309</b> |

**Bureau: American Battle Monuments Commission**

| Acct<br>ID.                                       | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 74-0100   | 705   | Salaries and expenses (VA) | 26           | 28           | 26           |
| 74-8569   | 705   | Contributions (AU)         | 14           | 90           | 11           |
| <b>American Battle Monuments Commission Total</b> |       |                            | <b>40</b>    | <b>118</b>   | <b>37</b>    |

**Bureau: Armed Forces Retirement Home**

| Acct<br>ID.                               | Func. | Account                           | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|-----------------------------------|--------------|--------------|--------------|
| 84-8522                                   | 602   | Armed forces retirement home (LA) | 65           | 68           | 70           |
| <b>Armed Forces Retirement Home Total</b> |       |                                   | <b>65</b>    | <b>68</b>    | <b>70</b>    |

**Bureau: Cemeterial Expenses**

| Acct<br>ID.                      | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|----------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 21-1805                          | 705   | Salaries and expenses (VA) | 12           | 12           | 16           |
| <b>Cemeterial Expenses Total</b> |       |                            | <b>12</b>    | <b>12</b>    | <b>16</b>    |

**Bureau: Educational Benefits**

| Acct<br>ID.                       | Func. | Account                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------------|-------|------------------------------|--------------|--------------|--------------|
| 97-8098                           | 702   | Education benefits fund (AU) | 179          | 225          | 229          |
| <b>Educational Benefits Total</b> |       |                              | <b>179</b>   | <b>225</b>   | <b>229</b>   |

# Compendium of Budget Accounts

## Other Defense Civil Programs (Dollars in Millions)

### Bureau: Forest and Wildlife Conservation, Military Reservations

| Acct<br>ID.   | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 97-5095   | 303   | Wildlife conservation (AU) | 2            | 2            | 2            |
| Forest and Wildlife Conservation, Military Reservations Total |       |                            | 2            | 2            | 2            |

### Bureau: Military Retirement

| Acct<br>ID.               | Func. | Account                                  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------|-------|--|--------------|--------------|--------------|
| 97-0040                   | 054   | Payment to military retirement fund (AU) | 15250        | 15302        | 15914        |
| 97-8097                   | 602   | Military retirement fund (AU)            | 31985        | 33042        | 34017        |
| Military Retirement Total |       |  | 47235        | 48344        | 49931        |

### Bureau: Selective Service System

| Acct<br>ID.                    | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 90-0400                        | 054   | Salaries and expenses (VA) | 24           | 24           | 24           |
| Selective Service System Total |       |                            | 24           | 24           | 24           |



Corps of Engineers  
(Dollars in Millions)

**Corps of Engineers**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                             | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-----------------------------------|--------------|--------------|--------------|
| 053          | Atomic energy defense activities  | 149          | 150          | 150          |
| 300          | Natural resources and environment | 1955         | 1866         | 1870         |
| 301          | Water resources                   | 6849         | 6911         | 7908         |
| 306          | Other natural resources           | 10           | 10           | 10           |
| 999          | Multiple Functions                | 30           | 16           | 16           |
| <b>Total</b> |                                   | <b>8993</b>  | <b>8953</b>  | <b>9954</b>  |

**Bureau: Corps of Engineers**

| Acct<br>ID.                     | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------|-------|--|--------------|--------------|--------------|
| 96-3130                         | 053   | Formerly utilized sites remedial action program (EW)                                 | 149          | 150          | 150          |
| 20-8861                         | 301   | Inland waterways trust fund (EW)   | 88           | 75           | 74           |
| 96-3112                         | 301   | Flood control, Mississippi River and tributaries (EW)                                | 350          | 310          | 310          |
| 96-3121                         | 301   | General investigations (EW)  | 184          | 191          | 155          |
| 96-3122                         | 301   | Construction, general (EW)   | 1787         | 1667         | 1662         |
| 96-3123                         | 300   | Operation and maintenance, general (EW)  | 1955         | 1866         | 1870         |
| 96-3124                         | 301   | General expenses (EW)  | 145          | 154          | 159          |
| 96-3125                         | 301   | Flood control and coastal emergencies (EW)   | 287          | 333          | 333          |
| 96-3126                         | 301   | Regulatory program (EW)  | 107          | 118          | 126          |
| 96-3128                         | 301   | Washington aqueduct (AU)   | 26           | 18           | 0            |
| 96-3129                         | 306   | Payment to the South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (AU) | 10           | 10           | 10           |
| 96-4902                         | 301   | Revolving fund (AU)  | 3330         | 3050         | 3050         |
| 96-8333                         | 301   | Coastal wetlands restoration trust fund (AU/EW)                                      | 35           | 30           | 30           |
| 96-8862                         | 301   | Rivers and harbors contributed funds (AU)  | 229          | 251          | 251          |
| 96-8863                         | 301   | Harbor maintenance trust fund (EW)   | 281          | 714          | 1758         |
| 96-9921                         | 999   | Permanent appropriations (AU)  | 30           | 16           | 16           |
| <b>Corps of Engineers Total</b> |       |  | <b>8993</b>  | <b>8953</b>  | <b>9954</b>  |

*Advisory Council on Historic Preservation  
(Dollars in Millions)*

**Advisory Council on Historic Preservation**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------------|--------------|--------------|--------------|
| 303          | Recreational resources | 3            | 3            | 3            |
| <b>Total</b> |                        | <b>3</b>     | <b>3</b>     | <b>3</b>     |

**Bureau: Advisory Council on Historic Preservation**

| Acct<br>ID.  | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 95-2300  | 303   | Salaries and expenses (IN) | 3            | 3            | 3            |
| <b>Advisory Council on Historic Preservation Total</b> |       |                            | <b>3</b>     | <b>3</b>     | <b>3</b>     |

*Appalachian Regional Commission  
(Dollars in Millions)*

***Appalachian Regional Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------|--------------|--------------|--------------|
| 452          | Area and regional development | 123          | 97           | 77           |
| <b>Total</b> |                               | <b>123</b>   | <b>97</b>    | <b>77</b>    |

**Bureau: Appalachian Regional Commission**

| Acct<br>ID.                                  | Func. | Account                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--------------------------------------|--------------|--------------|--------------|
| 46-0200                                      | 452   | Appalachian regional commission (EW) | 117          | 91           | 71           |
| 46-9971                                      | 452   | Miscellaneous trust funds (AU)       | 6            | 6            | 6            |
| <b>Appalachian Regional Commission Total</b> |       |                                      | <b>123</b>   | <b>97</b>    | <b>77</b>    |

*Architectural and Transportation Barriers Compliance Board*  
(Dollars in Millions)

***Architectural and Transportation Barriers Compliance Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|------------------------------------|--------------|--------------|--------------|
| 751   | Federal law enforcement activities | 4            | 5            | 5            |
| Total |                                    | 4            | 5            | 5            |

**Bureau: Architectural and Transportation Barriers Compliance Board**

| Acct<br>ID.  | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 95-3200  | 751   | Salaries and expenses (TR) | 4            | 5            | 5            |
| Architectural and Transportation Barriers Compliance Board Total |       |                            | 4            | 5            | 5            |

*Barry Goldwater Scholarship & Excellence in Education Foundation*  
(Dollars in Millions)

**Barry Goldwater Scholarship & Excellence in Education Foundation**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|------------------|--------------|--------------|--------------|
| 502   | Higher education | 3            | 3            | 3            |
| Total |                  | 3            | 3            | 3            |

**Bureau: Barry Goldwater Scholarship & Excellence in Education Foundation**

| Acct<br>ID.  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 95-8281  | 502   | Barry Goldwater Scholarship & Excellence in Education Foundation (AU) | 3            | 3            | 3            |
| Barry Goldwater Scholarship & Excellence in Education Foundation Total |       |   | 3            | 3            | 3            |

Central Intelligence Agency  
(Dollars in Millions)

**Central Intelligence Agency**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------------|--------------|--------------|--------------|
| 054          | Defense-related activities | 202          | 209          | 216          |
| <b>Total</b> |                            | <b>202</b>   | <b>209</b>   | <b>216</b>   |

**Bureau: Central Intelligence Agency**

| Acct<br>ID.                              | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 56-3400                                  | 054   | Payment to Central Intelligence Agency retirement and disability system fund (DE) | 202          | 209          | 216          |
| <b>Central Intelligence Agency Total</b> |       |   | <b>202</b>   | <b>209</b>   | <b>216</b>   |

Compendium of Budget Accounts

*Commission of Fine Arts  
(Dollars in Millions)*

***Commission of Fine Arts***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------------|--------------|--------------|--------------|
| 451          | Community development               | 1            | 1            | 2            |
| 503          | Research and general education aids | 7            | 7            | 7            |
| <b>Total</b> |                                     | <b>8</b>     | <b>8</b>     | <b>9</b>     |

**Bureau: Commission of Fine Arts**

| Acct<br>ID.                          | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|---|--------------|--------------|--------------|
| 95-2600                              | 451   | Salaries and expenses (IN)                      | 1            | 1            | 1            |
| 95-2604                              | 451   | D.C. arts education grants (IN)                 | 0            | 0            | 1            |
| 95-2602                              | 503   | National capital arts and cultural affairs (IN) | 7            | 7            | 7            |
| <b>Commission of Fine Arts Total</b> |       |   | <b>8</b>     | <b>8</b>     | <b>9</b>     |

*Commission on Civil Rights  
(Dollars in Millions)*

***Commission on Civil Rights***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------------------------|--------------|--------------|--------------|
| 751          | Federal law enforcement activities | 9            | 10           | 11           |
| <b>Total</b> |                                    | <b>9</b>     | <b>10</b>    | <b>11</b>    |

**Bureau: Commission on Civil Rights**

| Acct<br>ID.                             | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 95-1900                                 | 751   | Salaries and expenses (CJ) | 9            | 10           | 11           |
| <b>Commission on Civil Rights Total</b> |       |                            | <b>9</b>     | <b>10</b>    | <b>11</b>    |



*Committee for Purchase from People who are Blind or Severely Disabled*  
(Dollars in Millions)

***Committee for Purchase from People who are Blind or Severely Disabled***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|----------------------|--------------|--------------|--------------|
| 505   | Other labor services | 2            | 4            | 4            |
| Total |                      | 2            | 4            | 4            |

**Bureau: Committee for Purchase from People who are Blind or Severely Disabled**

| Acct<br>ID.   | Func. | Account                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|-------------------------------|--------------|--------------|--------------|
| 95-2000   | 505   | Salaries and expenses (AU/TY) | 2            | 4            | 4            |
| Committee for Purchase from People who are Blind or Severely Disabled Total |       |                               | 2            | 4            | 4            |

Commodity Futures Trading Commission  
(Dollars in Millions)

**Commodity Futures Trading Commission**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------|--------------|--------------|--------------|
| 376          | Other advancement of commerce | 61           | 63           | 72           |
| <b>Total</b> |                               | <b>61</b>    | <b>63</b>    | <b>72</b>    |

**Bureau: Commodity Futures Trading Commission**

| Acct<br>ID.                                       | Func. | Account                                   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 95-1400   | 376   | Commodity Futures Trading Commission (AR) | 61           | 63           | 72           |
| <b>Commodity Futures Trading Commission Total</b> |       |   | <b>61</b>    | <b>63</b>    | <b>72</b>    |

Consumer Product Safety Commission  
(Dollars in Millions)

**Consumer Product Safety Commission**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 554          | Consumer and occupational health and safety | 49           | 51           | 55           |
| <b>Total</b> |   | <b>49</b>    | <b>51</b>    | <b>55</b>    |

**Bureau: Consumer Product Safety Commission**

| Acct<br>ID.                                     | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 61-0100   | 554   | Salaries and expenses (VA) | 49           | 51           | 55           |
| <b>Consumer Product Safety Commission Total</b> |       |                            | <b>49</b>    | <b>51</b>    | <b>55</b>    |

*Corporation for Public Broadcasting  
(Dollars in Millions)*

**Corporation for Public Broadcasting**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------------|--------------|--------------|--------------|
| 503          | Research and general education aids | 281          | 327          | 360          |
| <b>Total</b> |                                     | <b>281</b>   | <b>327</b>   | <b>360</b>   |

**Bureau: Corporation for Public Broadcasting**

| Acct<br>ID.                                      | Func. | Account                                  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 20-0151  | 503   | Corporation for public broadcasting (LA) | 281          | 327          | 360          |
| <b>Corporation for Public Broadcasting Total</b> |       |  | <b>281</b>   | <b>327</b>   | <b>360</b>   |

*Court of Appeals for Veterans Claims*  
(Dollars in Millions)

***Court of Appeals for Veterans Claims***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--------------------------------------|--------------|--------------|--------------|
| 705          | Other veterans benefits and services | 10           | 11           | 12           |
| <b>Total</b> |                                      | <b>10</b>    | <b>11</b>    | <b>12</b>    |

**Bureau: Court of Appeals for Veterans Claims**

| Acct<br>ID.                                       | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 95-0300   | 705   | Salaries and expenses (VA) | 10           | 11           | 12           |
| <b>Court of Appeals for Veterans Claims Total</b> |       |                            | <b>10</b>    | <b>11</b>    | <b>12</b>    |

*Defense Nuclear Facilities Safety Board*  
(Dollars in Millions)

***Defense Nuclear Facilities Safety Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------------------|--------------|--------------|--------------|
| 053          | Atomic energy defense activities | 18           | 18           | 19           |
| <b>Total</b> |                                  | <b>18</b>    | <b>18</b>    | <b>19</b>    |

**Bureau: Defense Nuclear Facilities Safety Board**

| Acct<br>ID.  | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 95-3900  | 053   | Salaries and expenses (EW) | 18           | 18           | 19           |
| <b>Defense Nuclear Facilities Safety Board Total</b> |       |                            | <b>18</b>    | <b>18</b>    | <b>19</b>    |

Compendium of Budget Accounts

*District of Columbia  
(Dollars in Millions)*

**District of Columbia**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 502          | Higher education  | 0            | 17           | 17           |
| 601          | General retirement and disability insurance (excluding social security) | 172          | 450          | 454          |
| 602          | Federal employee retirement and disability                              | 2            | 6            | 6            |
| 752          | Federal litigative and judicial activities                              | 6            | 5            | 5            |
| 806          | General purpose fiscal assistance                                       | 615          | 411          | 346          |
| <b>Total</b> |   | <b>795</b>   | <b>889</b>   | <b>828</b>   |

**Bureau: District of Columbia Corrections**

| Acct<br>ID.                                   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 95-1735                                       | 806   | Payment to the District of Columbia Corrections Trustee, Operations (DI) | 185          | 175          | 134          |
| <b>District of Columbia Corrections Total</b> |       |  | <b>185</b>   | <b>175</b>   | <b>134</b>   |

**Bureau: District of Columbia Courts**

| Acct<br>ID.                              | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 20-8212                                  | 602   | District of Columbia Judicial Retirement and Survivors Annuity Fund (AU)         | 2            | 6            | 6            |
| 20-1713                                  | 752   | Federal payment to the District of Columbia Judicial Retirement & Survivors (AU) | 6            | 5            | 5            |
| 20-1708                                  | 806   | Federal payment to the District of Columbia Criminal Justice System (DI)         | 4            | 0            | 0            |
| 20-1712                                  | 806   | Federal payment to the District of Columbia Courts (DI)                          | 131          | 100          | 103          |
| 95-1736                                  | 806   | Defender services in District of Columbia courts (DI)                            | 0            | 33           | 38           |
| <b>District of Columbia Courts Total</b> |       |  | <b>143</b>   | <b>144</b>   | <b>152</b>   |

# Compendium of Budget Accounts

*District of Columbia  
(Dollars in Millions)*

## Bureau: District of Columbia General and Special Payments

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 20-1736   | 502   | Federal payment for resident tuition support (DI)                                    | 0            | 17           | 17           |
| 20-8230   | 601   | District of Columbia Federal pension liability trust fund (AU)                       | 172          | 450          | 454          |
| 20-0155   | 806   | Federal payment for water and sewer services (AU)                                    | 23           | 22           | 22           |
| 20-1703   | 806   | Federal payment for Management Reform (DI)   | 25           | 0            | 0            |
| 20-1707   | 806   | Federal support for economic development and management reforms in the District (DI) | 244          | 81           | 49           |
| 20-1709   | 806   | Federal payment for Medicare Coordinated Care Demonstration Project (DI)             | 3            | 0            | 0            |
| District of Columbia General and Special Payments Total |       |  | 467          | 570          | 542          |



*Equal Employment Opportunity Commission*  
(Dollars in Millions)

***Equal Employment Opportunity Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------------------------|--------------|--------------|--------------|
| 751          | Federal law enforcement activities | 281          | 284          | 325          |
| <b>Total</b> |                                    | <b>281</b>   | <b>284</b>   | <b>325</b>   |

**Bureau: Equal Employment Opportunity Commission**

| Acct<br>ID.  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 45-0100  | 751   | Salaries and expenses (CJ)  | 279          | 281          | 322          |
| 45-4019  | 751   | EEOC Education, technical assistance and training revolving fund (AU) | 2            | 3            | 3            |
| <b>Equal Employment Opportunity Commission Total</b> |       |   | <b>281</b>   | <b>284</b>   | <b>325</b>   |

*Export-Import Bank of the United States  
(Dollars in Millions)*

***Export-Import Bank of the United States***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------------------|--------------|--------------|--------------|
| 155          | International financial programs | 985          | 2724         | 1164         |
| <b>Total</b> |                                  | <b>985</b>   | <b>2724</b>  | <b>1164</b>  |

**Bureau: Export-Import Bank of the United States**

| Acct<br>ID.  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 83-0100  | 155   | Export Import Bank loans program account (AU/FA)                 | 727          | 2707         | 1142         |
| 83-4027  | 155   | Export-Import Bank of the United States liquidating account (AU) | 258          | 17           | 22           |
| <b>Export-Import Bank of the United States Total</b> |       |  | <b>985</b>   | <b>2724</b>  | <b>1164</b>  |

*Farm Credit Administration*  
(Dollars in Millions)

***Farm Credit Administration***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                     | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---------------------------|--------------|--------------|--------------|
| 351          | Farm income stabilization | 33           | 37           | 38           |
| <b>Total</b> |                           | <b>33</b>    | <b>37</b>    | <b>38</b>    |

**Bureau: Farm Credit Administration**

| Acct<br>ID.                             | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 78-4131                                 | 351   | Revolving fund for administrative expenses (AU/AR) | 33           | 37           | 38           |
| <b>Farm Credit Administration Total</b> |       |  | <b>33</b>    | <b>37</b>    | <b>38</b>    |

*Farm Credit System Financial Assistance Corporation*  
(Dollars in Millions)

***Farm Credit System Financial Assistance Corporation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                     | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---------------------------|--------------|--------------|--------------|
| 351          | Farm income stabilization | 105          | 79           | 71           |
| <b>Total</b> |                           | <b>105</b>   | <b>79</b>    | <b>71</b>    |

**Bureau: Farm Credit System Financial Assistance Corporation**

| Acct<br>ID.  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 78-4134  | 351   | Financial assistance corporation assistance fund, liquidating account (AU) | 105          | 79           | 71           |
| <b>Farm Credit System Financial Assistance Corporation Total</b> |       |  | <b>105</b>   | <b>79</b>    | <b>71</b>    |

*Farm Credit System Insurance Corporation*  
(Dollars in Millions)

***Farm Credit System Insurance Corporation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                     | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---------------------------|--------------|--------------|--------------|
| 351          | Farm income stabilization | 2            | 2            | 2            |
| <b>Total</b> |                           | <b>2</b>     | <b>2</b>     | <b>2</b>     |

**Bureau: Farm Credit System Insurance Corporation**

| Acct<br>ID.   | Func. | Account                                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 78-4171   | 351   | Farm credit system insurance fund (AU) | 2            | 2            | 2            |
| <b>Farm Credit System Insurance Corporation Total</b> |       |  | <b>2</b>     | <b>2</b>     | <b>2</b>     |

*Federal Communications Commission  
(Dollars in Millions)*

**Federal Communications Commission**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------|--------------|--------------|--------------|
| 376          | Other advancement of commerce | 6422         | 4585         | 5201         |
| <b>Total</b> |                               | <b>6422</b>  | <b>4585</b>  | <b>5201</b>  |

**Bureau: Federal Communications Commission**

| Acct<br>ID.                                    | Func. | Account                                  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 27-0100  | 376   | Salaries and expenses (CJ)               | 240          | 274          | 282          |
| 27-0300  | 376   | Spectrum auction program account (AU/CJ) | 1410         | 33           | 6            |
| 27-5183  | 376   | Universal service fund (AU)              | 4772         | 4278         | 4913         |
| <b>Federal Communications Commission Total</b> |       |  | <b>6422</b>  | <b>4585</b>  | <b>5201</b>  |

*Federal Deposit Insurance Corporation  
(Dollars in Millions)*

**Federal Deposit Insurance Corporation**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title             | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------|--------------|--------------|--------------|
| 373          | Deposit insurance | 3211         | 4012         | 2586         |
| <b>Total</b> |                   | <b>3211</b>  | <b>4012</b>  | <b>2586</b>  |

**Bureau: Bank Insurance**

| Acct<br>ID.                 | Func. | Account                     | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------|-------|-----------------------------|--------------|--------------|--------------|
| 51-4064                     | 373   | Bank insurance fund (AU/VA) | 2576         | 2232         | 1458         |
| <b>Bank Insurance Total</b> |       |                             | <b>2576</b>  | <b>2232</b>  | <b>1458</b>  |

**Bureau: FDIC-Office of Inspector General**

| Acct<br>ID.                                   | Func. | Account                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---------------------------------------|--------------|--------------|--------------|
| 51-4595                                       | 373   | FDIC-Office of inspector general (VA) | 28           | 34           | 34           |
| <b>FDIC-Office of Inspector General Total</b> |       |                                       | <b>28</b>    | <b>34</b>    | <b>34</b>    |

**Bureau: FSLIC Resolution**

| Acct<br>ID.                   | Func. | Account                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------|-------|-------------------------------|--------------|--------------|--------------|
| 51-4065                       | 373   | FSLIC resolution fund (AU/VA) | 350          | 1412         | 744          |
| <b>FSLIC Resolution Total</b> |       |                               | <b>350</b>   | <b>1412</b>  | <b>744</b>   |

**Bureau: Savings Association Insurance**

| Acct<br>ID.                                | Func. | Account                                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 51-4066                                    | 373   | Savings association insurance fund (AU/VA) | 257          | 334          | 350          |
| <b>Savings Association Insurance Total</b> |       |  | <b>257</b>   | <b>334</b>   | <b>350</b>   |

*Federal Election Commission  
(Dollars in Millions)*

***Federal Election Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--------------------------|--------------|--------------|--------------|
| 808          | Other general government | 36           | 38           | 40           |
| <b>Total</b> |                          | <b>36</b>    | <b>38</b>    | <b>40</b>    |

**Bureau: Federal Election Commission**

| Acct<br>ID.                              | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 95-1600                                  | 808   | Salaries and expenses (TY) | 36           | 38           | 40           |
| <b>Federal Election Commission Total</b> |       |                            | <b>36</b>    | <b>38</b>    | <b>40</b>    |



*Federal Emergency Management Agency  
(Dollars in Millions)*

**Federal Emergency Management Agency**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------|--------------|--------------|--------------|
| 453          | Disaster relief and insurance | 5725         | 3001         | 1933         |
| 605          | Food and nutrition assistance | 100          | 110          | 140          |
| 803          | Central fiscal operations     | 18           | 30           | 31           |
| 999          | Multiple Functions            | 508          | 553          | 541          |
| <b>Total</b> |                               | <b>6351</b>  | <b>3694</b>  | <b>2645</b>  |

**Bureau: Federal Emergency Management Agency**

| Acct<br>ID.                                      | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 58-0104  | 453   | Disaster relief (VA)                                    | 4403         | 1334         | 397          |
| 58-0105  | 453   | Disaster assistance direct loan program account (AU/VA) | 3            | 70           | 2            |
| 58-0106  | 453   | Pre-disaster mitigation (VA)                            | 0            | 0            | 27           |
| 58-0107  | 453   | Disaster assistance for unmet needs (VA)                | 0            | 230          | 0            |
| 58-0300  | 453   | Office of the Inspector General (VA)                    | 5            | 8            | 8            |
| 58-4236  | 453   | National flood insurance fund (AU)                      | 1284         | 1309         | 1360         |
| 58-4243  | 453   | National flood mitigation fund ()                       | 18           | 31           | 20           |
| 58-5436  | 453   | Radiological emergency preparedness fund (VA)           | 12           | 14           | 15           |
| 58-5464  | 453   | Flood map modernization fund (AU/VA)                    | 0            | 5            | 104          |
| 58-0103  | 605   | Emergency food and shelter program (VA)                 | 100          | 110          | 140          |
| 58-4188  | 803   | Working capital fund (VA)                               | 18           | 30           | 31           |
| 58-0100  | 999   | Salaries and expenses (VA)                              | 177          | 190          | 227          |
| 58-0101  | 999   | Emergency management planning and assistance (VA)       | 331          | 363          | 314          |
| <b>Federal Emergency Management Agency Total</b> |       |   | <b>6351</b>  | <b>3694</b>  | <b>2645</b>  |

*Federal Financial Institutions Examination Council*  
(Dollars in Millions)

***Federal Financial Institutions Examination Council***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------|--------------|--------------|--------------|
| 376          | Other advancement of commerce | 2            | 2            | 2            |
| <b>Total</b> |                               | <b>2</b>     | <b>2</b>     | <b>2</b>     |

**Bureau: Federal Financial Institutions Examination Council**

| Acct<br>ID.   | Func. | Account            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--------------------|--------------|--------------|--------------|
| 95-5026   | 376   | Registry fees (AU) | 2            | 2            | 2            |
| <b>Federal Financial Institutions Examination Council Total</b> |       |                    | <b>2</b>     | <b>2</b>     | <b>2</b>     |

Compendium of Budget Accounts

*Federal Housing Finance Board  
(Dollars in Millions)*

**Federal Housing Finance Board**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title           | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|-----------------|--------------|--------------|--------------|
| 371   | Mortgage credit | 18           | 21           | 21           |
| Total |                 | 18           | 21           | 21           |

**Bureau: Federal Housing Finance Board**

| Acct<br>ID.                         | Func. | Account                            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------------------------------------|-------|------------------------------------|--------------|--------------|--------------|
| 95-4039                             | 371   | Federal housing finance board (AU) | 18           | 21           | 21           |
| Federal Housing Finance Board Total |       |                                    | 18           | 21           | 21           |

*Federal Labor Relations Authority*  
(Dollars in Millions)

***Federal Labor Relations Authority***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                        | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|------------------------------|--------------|--------------|--------------|
| 805   | Central personnel management | 23           | 24           | 25           |
| Total |                              | 23           | 24           | 25           |

**Bureau: Federal Labor Relations Authority**

| Acct<br>ID.                             | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 54-0100                                 | 805   | Salaries and expenses (TY) | 23           | 24           | 25           |
| Federal Labor Relations Authority Total |       |                            | 23           | 24           | 25           |

*Federal Maritime Commission  
(Dollars in Millions)*

***Federal Maritime Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|----------------------|--------------|--------------|--------------|
| 403   | Water transportation | 14           | 14           | 16           |
| Total |                      | 14           | 14           | 16           |

**Bureau: Federal Maritime Commission**

| Acct<br>ID.                       | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 65-0100                           | 403   | Salaries and expenses (CJ) | 14           | 14           | 16           |
| Federal Maritime Commission Total |       |                            | 14           | 14           | 16           |

Compendium of Budget Accounts

*Federal Mediation and Conciliation Service*  
(Dollars in Millions)

***Federal Mediation and Conciliation Service***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------|--------------|--------------|--------------|
| 505          | Other labor services | 36           | 39           | 41           |
| <b>Total</b> |                      | <b>36</b>    | <b>39</b>    | <b>41</b>    |

**Bureau: Federal Mediation and Conciliation Service**

| Acct<br>ID.   | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 93-0100   | 505   | Salaries and expenses (LA) | 36           | 39           | 41           |
| <b>Federal Mediation and Conciliation Service Total</b> |       |                            | <b>36</b>    | <b>39</b>    | <b>41</b>    |

*Federal Mine Safety and Health Review Commission*  
(Dollars in Millions)

***Federal Mine Safety and Health Review Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 554          | Consumer and occupational health and safety | 6            | 7            | 7            |
| <b>Total</b> |   | <b>6</b>     | <b>7</b>     | <b>7</b>     |

**Bureau: Federal Mine Safety and Health Review Commission**

| Acct<br>ID.   | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 95-2800   | 554   | Salaries and expenses (LA) | 6            | 7            | 7            |
| <b>Federal Mine Safety and Health Review Commission Total</b> |       |                            | <b>6</b>     | <b>7</b>     | <b>7</b>     |

*Federal Retirement Thrift Investment Board*  
(Dollars in Millions)

***Federal Retirement Thrift Investment Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|--|--------------|--------------|--------------|
| 602   | Federal employee retirement and disability | 75           | 101          | 80           |
| Total |  | 75           | 101          | 80           |

**Bureau: Federal Retirement Thrift Investment Board**

| Acct<br>ID.                                      | Func. | Account               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|-----------------------|--------------|--------------|--------------|
| 26-5290  | 602   | Program expenses (AU) | 75           | 101          | 80           |
| Federal Retirement Thrift Investment Board Total |       |                       | 75           | 101          | 80           |



Compendium of Budget Accounts

*Federal Trade Commission  
(Dollars in Millions)*

**Federal Trade Commission**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------|--------------|--------------|--------------|
| 376          | Other advancement of commerce | 120          | 126          | 166          |
| <b>Total</b> |                               | <b>120</b>   | <b>126</b>   | <b>166</b>   |

**Bureau: Federal Trade Commission**

| Acct<br>ID.                           | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 29-0100                               | 376   | Salaries and expenses (CJ) | 120          | 126          | 166          |
| <b>Federal Trade Commission Total</b> |       |                            | <b>120</b>   | <b>126</b>   | <b>166</b>   |

*Harry S. Truman Scholarship Foundation*  
(Dollars in Millions)

**Harry S. Truman Scholarship Foundation**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------|--------------|--------------|--------------|
| 502          | Higher education | 3            | 3            | 3            |
| <b>Total</b> |                  | <b>3</b>     | <b>3</b>     | <b>3</b>     |

**Bureau: Harry S. Truman Scholarship Foundation**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 95-8296   | 502   | Harry S. Truman memorial scholarship trust fund (AU) | 3            | 3            | 3            |
| <b>Harry S. Truman Scholarship Foundation Total</b> |       |  | <b>3</b>     | <b>3</b>     | <b>3</b>     |

*Institute of American Indian and Alaska Native Culture and Arts*  
(Dollars in Millions)

***Institute of American Indian and Alaska Native Culture and Arts***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|------------------|--------------|--------------|--------------|
| 502   | Higher education | 4            | 2            | 4            |
| Total |                  | 4            | 2            | 4            |

**Bureau: Institute of American Indian and Alaska Native Culture and Arts**

| Acct<br>ID.   | Func. | Account                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|-------------------------------|--------------|--------------|--------------|
| 95-2900   | 502   | Payment to the institute (IN) | 4            | 2            | 4            |
| Institute of American Indian and Alaska Native Culture and Arts Total |       |                               | 4            | 2            | 4            |

Compendium of Budget Accounts

*International Trade Commission*  
(Dollars in Millions)

***International Trade Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|----------------------------|--------------|--------------|--------------|
| 153   | Conduct of foreign affairs | 44           | 47           | 49           |
| Total |                            | 44           | 47           | 49           |

**Bureau: International Trade Commission**

| Acct<br>ID.                          | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 34-0100                              | 153   | Salaries and expenses (CJ) | 44           | 47           | 49           |
| International Trade Commission Total |       |                            | 44           | 47           | 49           |

*James Madison Memorial Fellowship Foundation*  
(Dollars in Millions)

**James Madison Memorial Fellowship Foundation**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------|--------------|--------------|--------------|
| 502          | Higher education | 2            | 2            | 2            |
| <b>Total</b> |                  | <b>2</b>     | <b>2</b>     | <b>2</b>     |

**Bureau: James Madison Memorial Fellowship Foundation**

| Acct<br>ID.   | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 95-8282   | 502   | James Madison Memorial Fellowship Trust Fund (AU) | 2            | 2            | 2            |
| <b>James Madison Memorial Fellowship Foundation Total</b> |       |   | <b>2</b>     | <b>2</b>     | <b>2</b>     |

*Japan-United States Friendship Commission*  
(Dollars in Millions)

***Japan-United States Friendship Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 154          | Foreign information and exchange activities | 3            | 3            | 3            |
| <b>Total</b> |   | <b>3</b>     | <b>3</b>     | <b>3</b>     |

**Bureau: Japan-United States Friendship Commission**

| Acct<br>ID.  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 95-8025  | 154   | Japan-United States friendship trust fund (AU/CJ) | 3            | 3            | 3            |
| <b>Japan-United States Friendship Commission Total</b> |       |   | <b>3</b>     | <b>3</b>     | <b>3</b>     |

Compendium of Budget Accounts

*Legal Services Corporation*  
(Dollars in Millions)

***Legal Services Corporation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--|--------------|--------------|--------------|
| 752          | Federal litigative and judicial activities | 300          | 304          | 340          |
| <b>Total</b> |  | <b>300</b>   | <b>304</b>   | <b>340</b>   |

**Bureau: Legal Services Corporation**

| Acct<br>ID.                             | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 20-0501                                 | 752   | Payment to the Legal Services Corporation (CJ) | 300          | 304          | 340          |
| <b>Legal Services Corporation Total</b> |       |  | <b>300</b>   | <b>304</b>   | <b>340</b>   |

Compendium of Budget Accounts

*Marine Mammal Commission*  
(Dollars in Millions)

**Marine Mammal Commission**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------------------|--------------|--------------|--------------|
| 302          | Conservation and land management | 1            | 1            | 1            |
| <b>Total</b> |                                  | <b>1</b>     | <b>1</b>     | <b>1</b>     |

**Bureau: Marine Mammal Commission**

| Acct<br>ID.                           | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 95-2200                               | 302   | Salaries and expenses (CJ) | 1            | 1            | 1            |
| <b>Marine Mammal Commission Total</b> |       |                            | <b>1</b>     | <b>1</b>     | <b>1</b>     |



*Merit Systems Protection Board  
(Dollars in Millions)*

***Merit Systems Protection Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                        | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------------------|--------------|--------------|--------------|
| 805          | Central personnel management | 28           | 30           | 31           |
| <b>Total</b> |                              | <b>28</b>    | <b>30</b>    | <b>31</b>    |

**Bureau: Merit Systems Protection Board**

| Acct<br>ID.                                 | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 41-0100                                     | 805   | Salaries and expenses (TY) | 28           | 30           | 31           |
| <b>Merit Systems Protection Board Total</b> |       |                            | <b>28</b>    | <b>30</b>    | <b>31</b>    |

*National Archives and Records Administration*  
(Dollars in Millions)

***National Archives and Records Administration***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 804          | General property and records management | 293          | 319          | 419          |
| <b>Total</b> |   | <b>293</b>   | <b>319</b>   | <b>419</b>   |

**Bureau: National Archives and Records Administration**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 88-0300   | 804   | Operating expenses (TY)                                      | 260          | 177          | 206          |
| 88-0301   | 804   | National historical publications and records commission (TY) | 6            | 6            | 6            |
| 88-0302   | 804   | Repairs and restoration (TY)                                 | 9            | 22           | 93           |
| 88-4578   | 804   | Records center revolving fund (TY)                           | 0            | 99           | 98           |
| 88-8127   | 804   | National archives gift fund (AU)                             | 1            | 1            | 1            |
| 88-8436   | 804   | National archives trust fund (AU)                            | 17           | 14           | 15           |
| <b>National Archives and Records Administration Total</b> |       |  | <b>293</b>   | <b>319</b>   | <b>419</b>   |

*National Capital Planning Commission*  
(Dollars in Millions)

***National Capital Planning Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                 | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-----------------------|--------------|--------------|--------------|
| 451          | Community development | 8            | 6            | 7            |
| <b>Total</b> |                       | <b>8</b>     | <b>6</b>     | <b>7</b>     |

**Bureau: National Capital Planning Commission**

| Acct<br>ID.                                       | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 95-2500   | 451   | Salaries and expenses (IN) | 8            | 6            | 7            |
| <b>National Capital Planning Commission Total</b> |       |                            | <b>8</b>     | <b>6</b>     | <b>7</b>     |

*National Commission on Libraries and Information Science*  
(Dollars in Millions)

***National Commission on Libraries and Information Science***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|-------------------------------------|--------------|--------------|--------------|
| 503   | Research and general education aids | 1            | 1            | 1            |
| Total |                                     | 1            | 1            | 1            |

**Bureau: National Commission on Libraries and Information Science**

| Acct<br>ID.  | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 95-2700  | 503   | Salaries and expenses (LA) | 1            | 1            | 1            |
| National Commission on Libraries and Information Science Total |       |                            | 1            | 1            | 1            |

*National Council on Disability  
(Dollars in Millions)*

***National Council on Disability***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title           | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|-----------------|--------------|--------------|--------------|
| 506   | Social services | 2            | 2            | 3            |
| Total |                 | 2            | 2            | 3            |

**Bureau: National Council on Disability**

| Acct<br>ID.                          | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 95-3500                              | 506   | Salaries and expenses (LA) | 2            | 2            | 3            |
| National Council on Disability Total |       |                            | 2            | 2            | 3            |

Compendium of Budget Accounts

*National Credit Union Administration  
(Dollars in Millions)*

**National Credit Union Administration**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title             | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------|--------------|--------------|--------------|
| 373          | Deposit insurance | 445          | 461          | 490          |
| <b>Total</b> |                   | <b>445</b>   | <b>461</b>   | <b>490</b>   |

**Bureau: National Credit Union Administration**

| Acct<br>ID.                                       | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 25-4056   | 373   | Operating fund (AU)  | 107          | 132          | 140          |
| 25-4468   | 373   | Credit union share insurance fund (AU)                         | 183          | 163          | 177          |
| 25-4470   | 373   | Central liquidity facility (VA)                                | 153          | 160          | 168          |
| 25-4472   | 373   | Community development credit union revolving loan fund (AU/VA) | 2            | 6            | 5            |
| <b>National Credit Union Administration Total</b> |       |  | <b>445</b>   | <b>461</b>   | <b>490</b>   |

*National Endowment for the Arts*  
(Dollars in Millions)

***National Endowment for the Arts***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------------|--------------|--------------|--------------|
| 503          | Research and general education aids | 103          | 100          | 152          |
| <b>Total</b> |                                     | <b>103</b>   | <b>100</b>   | <b>152</b>   |

**Bureau: National Endowment for the Arts**

| Acct<br>ID.                                  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 59-0100                                      | 503   | National endowment for the arts: Grants and administration (AU/IN) | 103          | 100          | 152          |
| <b>National Endowment for the Arts Total</b> |       |  | <b>103</b>   | <b>100</b>   | <b>152</b>   |

*National Endowment for the Humanities*  
(Dollars in Millions)

***National Endowment for the Humanities***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------------|--------------|--------------|--------------|
| 503          | Research and general education aids | 110          | 117          | 150          |
| <b>Total</b> |                                     | <b>110</b>   | <b>117</b>   | <b>150</b>   |

**Bureau: National Endowment for the Humanities**

| Acct<br>ID.  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 59-0200  | 503   | National endowment for the humanities: Grants and administration (IN) | 110          | 117          | 150          |
| <b>National Endowment for the Humanities Total</b> |       |   | <b>110</b>   | <b>117</b>   | <b>150</b>   |



*National Labor Relations Board*  
(Dollars in Millions)

***National Labor Relations Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------|--------------|--------------|--------------|
| 505          | Other labor services | 184          | 206          | 216          |
| <b>Total</b> |                      | <b>184</b>   | <b>206</b>   | <b>216</b>   |

**Bureau: National Labor Relations Board**

| Acct<br>ID.                                 | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 63-0100                                     | 505   | Salaries and expenses (LA) | 184          | 206          | 216          |
| <b>National Labor Relations Board Total</b> |       |                            | <b>184</b>   | <b>206</b>   | <b>216</b>   |

*National Mediation Board  
(Dollars in Millions)*

**National Mediation Board**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------|--------------|--------------|--------------|
| 505          | Other labor services | 8            | 10           | 10           |
| <b>Total</b> |                      | <b>8</b>     | <b>10</b>    | <b>10</b>    |

**Bureau: National Mediation Board**

| Acct<br>ID.                           | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 95-2400                               | 505   | Salaries and expenses (LA) | 8            | 10           | 10           |
| <b>National Mediation Board Total</b> |       |                            | <b>8</b>     | <b>10</b>    | <b>10</b>    |

*National Science Foundation  
(Dollars in Millions)*

**National Science Foundation**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------------------------|--------------|--------------|--------------|
| 251          | General science and basic research | 921          | 1128         | 1118         |
| 999          | Multiple Functions                 | 2906         | 3058         | 3641         |
| <b>Total</b> |                                    | <b>3827</b>  | <b>4186</b>  | <b>4759</b>  |

**Bureau: National Science Foundation**

| Acct<br>ID.                              | Func. | Account                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---------------------------------------|--------------|--------------|--------------|
| 49-0106                                  | 251   | Education and human resources (AU/VA) | 677          | 766          | 775          |
| 49-0180                                  | 251   | Salaries and expenses (VA)            | 149          | 154          | 163          |
| 49-0300                                  | 251   | Office of the Inspector General (VA)  | 5            | 5            | 6            |
| 49-0551                                  | 251   | Major research equipment (VA)         | 57           | 161          | 139          |
| 49-8960                                  | 251   | Donations (AU)                        | 33           | 42           | 35           |
| 49-0100                                  | 999   | Research and related activities (VA)  | 2906         | 3058         | 3641         |
| <b>National Science Foundation Total</b> |       |                                       | <b>3827</b>  | <b>4186</b>  | <b>4759</b>  |

*National Transportation Safety Board*  
(Dollars in Millions)

***National Transportation Safety Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------|--------------|--------------|--------------|
| 407          | Other transportation | 57           | 75           | 63           |
| <b>Total</b> |                      | <b>57</b>    | <b>75</b>    | <b>63</b>    |

**Bureau: National Transportation Safety Board**

| Acct<br>ID.                                       | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 95-0310   | 407   | Salaries and expenses (TR) | 57           | 75           | 63           |
| <b>National Transportation Safety Board Total</b> |       |                            | <b>57</b>    | <b>75</b>    | <b>63</b>    |

*Neighborhood Reinvestment Corporation*  
(Dollars in Millions)

***Neighborhood Reinvestment Corporation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                 | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-----------------------|--------------|--------------|--------------|
| 451          | Community development | 90           | 75           | 90           |
| <b>Total</b> |                       | <b>90</b>    | <b>75</b>    | <b>90</b>    |

**Bureau: Neighborhood Reinvestment Corporation**

| Acct<br>ID.  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 82-1300  | 451   | Payment to the Neighborhood Reinvestment Corporation (VA) | 90           | 75           | 90           |
| <b>Neighborhood Reinvestment Corporation Total</b> |       |   | <b>90</b>    | <b>75</b>    | <b>90</b>    |

Compendium of Budget Accounts

*Nuclear Regulatory Commission  
(Dollars in Millions)*

***Nuclear Regulatory Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--|--------------|--------------|--------------|
| 276          | Energy information, policy, and regulation | 481          | 500          | 494          |
| <b>Total</b> |  | <b>481</b>   | <b>500</b>   | <b>494</b>   |

**Bureau: Nuclear Regulatory Commission**

| Acct<br>ID.                                | Func. | Account                          | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------------|--------------|--------------|--------------|
| 31-0200                                    | 276   | Salaries and expenses (EW)       | 476          | 494          | 488          |
| 31-0300                                    | 276   | Office of Inspector General (EW) | 5            | 6            | 6            |
| <b>Nuclear Regulatory Commission Total</b> |       |                                  | <b>481</b>   | <b>500</b>   | <b>494</b>   |

*Nuclear Waste Technical Review Board*  
(Dollars in Millions)

***Nuclear Waste Technical Review Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|---------------|--------------|--------------|--------------|
| 271   | Energy supply | 3            | 3            | 3            |
| Total |               | 3            | 3            | 3            |

**Bureau: Nuclear Waste Technical Review Board**

| Acct<br>ID.                                | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 48-0500                                    | 271   | Salaries and expenses (EW) | 3            | 3            | 3            |
| Nuclear Waste Technical Review Board Total |       |                            | 3            | 3            | 3            |

*Occupational Safety and Health Review Commission*  
(Dollars in Millions)

**Occupational Safety and Health Review Commission**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 554          | Consumer and occupational health and safety | 8            | 8            | 9            |
| <b>Total</b> |   | <b>8</b>     | <b>8</b>     | <b>9</b>     |

**Bureau: Occupational Safety and Health Review Commission**

| Acct<br>ID.   | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 95-2100   | 554   | Salaries and expenses (LA) | 8            | 8            | 9            |
| <b>Occupational Safety and Health Review Commission Total</b> |       |                            | <b>8</b>     | <b>8</b>     | <b>9</b>     |



*Office of Government Ethics*  
(Dollars in Millions)

**Office of Government Ethics**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                        | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------------------|--------------|--------------|--------------|
| 805          | Central personnel management | 8            | 9            | 10           |
| <b>Total</b> |                              | <b>8</b>     | <b>9</b>     | <b>10</b>    |

**Bureau: Office of Government Ethics**

| Acct<br>ID.                              | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 95-1100                                  | 805   | Salaries and expenses (TY) | 8            | 9            | 10           |
| <b>Office of Government Ethics Total</b> |       |                            | <b>8</b>     | <b>9</b>     | <b>10</b>    |

*Office of Navajo and Hopi Indian Relocation  
(Dollars in Millions)*

**Office of Navajo and Hopi Indian Relocation**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--------------------------|--------------|--------------|--------------|
| 808          | Other general government | 23           | 15           | 15           |
| <b>Total</b> |                          | <b>23</b>    | <b>15</b>    | <b>15</b>    |

**Bureau: Office of Navajo and Hopi Indian Relocation**

| Acct<br>ID.  | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|----------------------------|--------------|--------------|--------------|
| 48-1100  | 808   | Salaries and expenses (IN) | 23           | 15           | 15           |
| <b>Office of Navajo and Hopi Indian Relocation Total</b> |       |                            | <b>23</b>    | <b>15</b>    | <b>15</b>    |

Compendium of Budget Accounts

*Office of Special Counsel  
(Dollars in Millions)*

**Office of Special Counsel**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                        | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|------------------------------|--------------|--------------|--------------|
| 805   | Central personnel management | 9            | 10           | 11           |
| Total |                              | 9            | 10           | 11           |

**Bureau: Office of Special Counsel**

| Acct<br>ID.                     | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------|-------|----------------------------|--------------|--------------|--------------|
| 62-0100                         | 805   | Salaries and expenses (TY) | 9            | 10           | 11           |
| Office of Special Counsel Total |       |                            | 9            | 10           | 11           |

*Panama Canal Commission  
(Dollars in Millions)*

***Panama Canal Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------|--------------|--------------|--------------|
| 403          | Water transportation | 692          | 305          | 28           |
| <b>Total</b> |                      | <b>692</b>   | <b>305</b>   | <b>28</b>    |

**Bureau: Panama Canal Commission**

| Acct<br>ID.                          | Func. | Account                                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|---|--------------|--------------|--------------|
| 95-4061                              | 403   | Panama Canal revolving fund (AU/TR)           | 692          | 300          | 26           |
| 95-4073                              | 403   | Panama Canal Commission Dissolution Fund (AU) | 0            | 5            | 2            |
| <b>Panama Canal Commission Total</b> |       |   | <b>692</b>   | <b>305</b>   | <b>28</b>    |

Compendium of Budget Accounts

*Postal Service*  
(Dollars in Millions)

**Postal Service**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title          | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|----------------|--------------|--------------|--------------|
| 372   | Postal Service | 64946        | 66947        | 69502        |
| Total |                | 64946        | 66947        | 69502        |

**Bureau: Postal Service**

| Acct<br>ID.          | Func. | Account                                 | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|----------------------|-------|---|--------------|--------------|--------------|
| 18-1001              | 372   | Payment to the Postal Service fund (TY) | 29           | 100          | 93           |
| 18-4020              | 372   | Postal Service fund (AU)                | 64917        | 66847        | 69409        |
| Postal Service Total |       |   | 64946        | 66947        | 69502        |

*Railroad Retirement Board  
(Dollars in Millions)*

**Railroad Retirement Board**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 601          | General retirement and disability insurance (excluding social security) | 9083         | 9031         | 9081         |
| 603          | Unemployment compensation   | 95           | 101          | 107          |
| <b>Total</b> |   | <b>9178</b>  | <b>9132</b>  | <b>9188</b>  |

**Bureau: Railroad Retirement Board**

| Acct<br>ID.                            | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 60-0111                                | 601   | Federal windfall subsidy (LA)                             | 188          | 173          | 160          |
| 60-0113                                | 601   | Federal payments to the railroad retirement accounts (AU) | 493          | 370          | 326          |
| 60-8010                                | 601   | Railroad social security equivalent benefit account (AU)  | 5306         | 5325         | 5376         |
| 60-8011                                | 601   | Rail Industry Pension Fund (AU/LA)                        | 3020         | 3091         | 3150         |
| 60-8012                                | 601   | Supplemental Annuity Pension Fund (AU)                    | 76           | 72           | 69           |
| 60-8051                                | 603   | Railroad unemployment insurance trust fund (AU/LA)        | 95           | 101          | 107          |
| <b>Railroad Retirement Board Total</b> |       |   | <b>9178</b>  | <b>9132</b>  | <b>9188</b>  |

*Securities and Exchange Commission*  
(Dollars in Millions)

***Securities and Exchange Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------|--------------|--------------|--------------|
| 376          | Other advancement of commerce | 352          | 383          | 424          |
| <b>Total</b> |                               | <b>352</b>   | <b>383</b>   | <b>424</b>   |

**Bureau: Securities and Exchange Commission**

| Acct<br>ID.                                     | Func. | Account                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|----------------------------|--------------|--------------|--------------|
| 50-0100   | 376   | Salaries and expenses (CJ) | 352          | 383          | 424          |
| <b>Securities and Exchange Commission Total</b> |       |                            | <b>352</b>   | <b>383</b>   | <b>424</b>   |

Compendium of Budget Accounts

Smithsonian Institution  
(Dollars in Millions)

**Smithsonian Institution**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------------|--------------|--------------|--------------|
| 503          | Research and general education aids | 513          | 550          | 583          |
| <b>Total</b> |                                     | <b>513</b>   | <b>550</b>   | <b>583</b>   |

**Bureau: Smithsonian Institution**

| Acct<br>ID.                          | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|--|--------------|--------------|--------------|
| 33-0100                              | 503   | Salaries and expenses (IN)   | 345          | 371          | 397          |
| 33-0132                              | 503   | Repair, restoration and alteration of facilities (IN)                          | 55           | 48           | 62           |
| 33-0133                              | 503   | Construction (IN)  | 15           | 19           | 4            |
| 33-0200                              | 503   | Salaries and expenses, National Gallery of Art (IN)                            | 58           | 62           | 65           |
| 33-0201                              | 503   | Repair, restoration, and renovation of buildings, National Gallery of Art (IN) | 5            | 9            | 14           |
| 33-0302                              | 503   | Operations and maintenance, JFK center for the performing arts (IN)            | 12           | 14           | 14           |
| 33-0303                              | 503   | Construction, JFK center for the performing arts (IN)                          | 17           | 20           | 20           |
| 33-0400                              | 503   | Salaries and expenses, Woodrow Wilson International Center for Scholars (IN)   | 6            | 7            | 7            |
| <b>Smithsonian Institution Total</b> |       |  | <b>513</b>   | <b>550</b>   | <b>583</b>   |



*State Justice Institute  
(Dollars in Millions)*

***State Justice Institute***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--|--------------|--------------|--------------|
| 752          | Federal litigative and judicial activities | 8            | 9            | 7            |
| <b>Total</b> |  | <b>8</b>     | <b>9</b>     | <b>7</b>     |

**Bureau: State Justice Institute**

| Acct<br>ID.                          | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------------|-------|---|--------------|--------------|--------------|
| 48-0052                              | 752   | State Justice Institute: Salaries and expenses (CJ) | 8            | 9            | 7            |
| <b>State Justice Institute Total</b> |       |   | <b>8</b>     | <b>9</b>     | <b>7</b>     |

*Tennessee Valley Authority  
(Dollars in Millions)*

***Tennessee Valley Authority***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title              | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|--------------------|--------------|--------------|--------------|
| 999   | Multiple Functions | 6873         | 6295         | 6064         |
| Total |                    | 6873         | 6295         | 6064         |

**Bureau: Tennessee Valley Authority**

| Acct<br>ID.                      | Func. | Account                                 | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|----------------------------------|-------|---|--------------|--------------|--------------|
| 64-4110                          | 999   | Tennessee Valley Authority fund (AU/EW) | 6873         | 6295         | 6064         |
| Tennessee Valley Authority Total |       |   | 6873         | 6295         | 6064         |

*United States Holocaust Memorial Council*  
(Dollars in Millions)

**United States Holocaust Memorial Council**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--------------------------|--------------|--------------|--------------|
| 808          | Other general government | 36           | 35           | 34           |
| <b>Total</b> |                          | <b>36</b>    | <b>35</b>    | <b>34</b>    |

**Bureau: United States Holocaust Memorial Council**

| Acct<br>ID.   | Func. | Account                         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---------------------------------|--------------|--------------|--------------|
| 95-3300   | 808   | Holocaust Memorial Council (IN) | 36           | 35           | 34           |
| <b>United States Holocaust Memorial Council Total</b> |       |                                 | <b>36</b>    | <b>35</b>    | <b>34</b>    |

*United States Institute of Peace  
(Dollars in Millions)*

***United States Institute of Peace***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------------|--------------|--------------|--------------|
| 153          | Conduct of foreign affairs | 12           | 13           | 14           |
| <b>Total</b> |                            | <b>12</b>    | <b>13</b>    | <b>14</b>    |

**Bureau: United States Institute of Peace**

| Acct<br>ID.                                   | Func. | Account                 | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|-------------------------|--------------|--------------|--------------|
| 95-1300                                       | 153   | Operating expenses (LA) | 12           | 13           | 14           |
| <b>United States Institute of Peace Total</b> |       |                         | <b>12</b>    | <b>13</b>    | <b>14</b>    |

*Christopher Columbus Fellowship Foundation*  
(Dollars in Millions)

***Christopher Columbus Fellowship Foundation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title            | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------|--------------|--------------|--------------|
| 502          | Higher education | 2            | 1            | 1            |
| <b>Total</b> |                  | <b>2</b>     | <b>1</b>     | <b>1</b>     |

**Bureau: Christopher Columbus Fellowship Foundation**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 76-8187   | 502   | Christopher Columbus Fellowship Foundation (AU/LA) | 2            | 1            | 1            |
| <b>Christopher Columbus Fellowship Foundation Total</b> |       |  | <b>2</b>     | <b>1</b>     | <b>1</b>     |

*Intelligence Community Management Account*  
(Dollars in Millions)

***Intelligence Community Management Account***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------------|--------------|--------------|--------------|
| 054          | Defense-related activities | 100          | 131          | 112          |
| <b>Total</b> |                            | <b>100</b>   | <b>131</b>   | <b>112</b>   |

**Bureau: Intelligence Community Management Account**

| Acct<br>ID.  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 95-0401  | 054   | Intelligence community management account (DE) | 100          | 131          | 112          |
| <b>Intelligence Community Management Account Total</b> |       |  | <b>100</b>   | <b>131</b>   | <b>112</b>   |

*Institute of Museum and Library Services*  
(Dollars in Millions)

***Institute of Museum and Library Services***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------------|--------------|--------------|--------------|
| 503          | Research and general education aids | 191          | 191          | 206          |
| <b>Total</b> |                                     | <b>191</b>   | <b>191</b>   | <b>206</b>   |

**Bureau: Institute of Museum and Library Services**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 59-0300   | 503   | Office of Museum Services: Grants and administration (IN)  | 24           | 25           | 33           |
| 59-0301   | 503   | Office of Library Services: Grants and administration (LA) | 167          | 166          | 173          |
| <b>Institute of Museum and Library Services Total</b> |       |  | <b>191</b>   | <b>191</b>   | <b>206</b>   |

*United Mine Workers of America Benefit Funds*  
(Dollars in Millions)

***United Mine Workers of America Benefit Funds***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|----------------------|--------------|--------------|--------------|
| 551          | Health care services | 230          | 251          | 292          |
| <b>Total</b> |                      | <b>230</b>   | <b>251</b>   | <b>292</b>   |

**Bureau: United Mine Workers of America Benefit Funds**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 95-2850   | 551   | Federal payment to United Mine Workers of America combined benefit fund (AU) | 0            | 0            | 38           |
| 95-8260   | 551   | United mine workers of America 1992 benefit plan (AU)                        | 28           | 28           | 29           |
| 95-8295   | 551   | United mine workers of America combined benefit fund (AU)                    | 202          | 223          | 225          |
| <b>United Mine Workers of America Benefit Funds Total</b> |       |  | <b>230</b>   | <b>251</b>   | <b>292</b>   |



Compendium of Budget Accounts

*Corporation for National and Community Service  
(Dollars in Millions)*

**Corporation for National and Community Service**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title           | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|-----------------|--------------|--------------|--------------|
| 506   | Social services | 766          | 882          | 944          |
| Total |                 | 766          | 882          | 944          |

**Bureau: Corporation for National and Community Service**

| Acct<br>ID.  | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 95-0103  | 506   | Domestic volunteer service programs, Operating expenses (LA)     | 283          | 302          | 320          |
| 95-2720  | 506   | National and community service programs, operating expenses (VA) | 424          | 501          | 534          |
| 95-2721  | 506   | Inspector general (VA)   | 3            | 4            | 5            |
| 95-9972  | 506   | Gifts and contributions (AU/LA)                                  | 56           | 75           | 85           |
| Corporation for National and Community Service Total |       |  | 766          | 882          | 944          |

# Compendium of Budget Accounts

*Morris K. Udall Scholarship and Excellence in National Environment*  
(Dollars in Millions)

## ***Morris K. Udall Scholarship and Excellence in National Environment*** (Dollars in Millions)

### **Total Obligations by Subfunction**

| Func.        | Title                   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------|--------------|--------------|--------------|
| 306          | Other natural resources | 1            | 2            | 3            |
| 502          | Higher education        | 1            | 3            | 6            |
| <b>Total</b> |                         | <b>2</b>     | <b>5</b>     | <b>9</b>     |

### **Bureau: Morris K. Udall Scholarship and Excellence in National Environment**

| Acct<br>ID.   | Func. | Account  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|--|--------------|--------------|--------------|
| 95-5415   | 306   | Environmental dispute resolution fund (AU/TY)                                      | 1            | 2            | 3            |
| 95-0900   | 502   | Federal payment to the Morris K Udall scholarship & excellence in nat'l gov't (TY) | 0            | 2            | 2            |
| 95-5467   | 502   | Native Nations Institute (TY)  | 0            | 0            | 2            |
| 95-8615   | 502   | Morris K. Udall Scholarship & Excellence in National Environmental Policy (AU)     | 1            | 1            | 2            |
| <b>Morris K. Udall Scholarship and Excellence in National Environment Total</b> |       |  | <b>2</b>     | <b>5</b>     | <b>9</b>     |

*National Education Goals Panel*  
(Dollars in Millions)

***National Education Goals Panel***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                               | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------------|--------------|--------------|--------------|
| 503          | Research and general education aids | 2            | 2            | 2            |
| <b>Total</b> |                                     | <b>2</b>     | <b>2</b>     | <b>2</b>     |

**Bureau: National Education Goals Panel**

| Acct<br>ID.                                 | Func. | Account                             | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|-------------------------------------|--------------|--------------|--------------|
| 95-2650                                     | 503   | National education goals panel (LA) | 2            | 2            | 2            |
| <b>National Education Goals Panel Total</b> |       |                                     | <b>2</b>     | <b>2</b>     | <b>2</b>     |

*Other Commissions and Boards*  
(Dollars in Millions)

***Other Commissions and Boards***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|--------------------------|--------------|--------------|--------------|
| 808          | Other general government | 1            | 3            | 2            |
| <b>Total</b> |                          | <b>1</b>     | <b>3</b>     | <b>2</b>     |

**Bureau: Other Commissions and Boards**

| Acct<br>ID.                               | Func. | Account                           | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|-----------------------------------|--------------|--------------|--------------|
| 95-9911                                   | 808   | Other commissions and boards (TY) | 1            | 3            | 2            |
| <b>Other Commissions and Boards Total</b> |       |                                   | <b>1</b>     | <b>3</b>     | <b>2</b>     |

*Chemical Safety and Hazard Investigation Board*  
(Dollars in Millions)

**Chemical Safety and Hazard Investigation Board**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                           | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|---------------------------------|--------------|--------------|--------------|
| 304   | Pollution control and abatement | 6            | 8            | 8            |
| Total |                                 | 6            | 8            | 8            |

**Bureau: Chemical Safety and Hazard Investigation Board**

| Acct<br>ID.  | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|---|--------------|--------------|--------------|
| 95-3850  | 304   | Chemical safety and hazard investigation board (VA) | 6            | 8            | 8            |
| Chemical Safety and Hazard Investigation Board Total |       |   | 6            | 8            | 8            |

*Court Services and Offender Supervision Agency for the District*  
(Dollars in Millions)

***Court Services and Offender Supervision Agency for the District***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func. | Title                                      | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-------|--|--------------|--------------|--------------|
| 752   | Federal litigative and judicial activities | 59           | 94           | 104          |
| Total |  | 59           | 94           | 104          |

**Bureau: Court Services and Offender Supervision Agency for the District**

| Acct<br>ID.   | Func. | Account   | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---|-------|---|--------------|--------------|--------------|
| 95-1734   | 752   | Federal payment to the Court Services & Offender Supervision Agency for the Dist (CJ) | 59           | 94           | 104          |
| Court Services and Offender Supervision Agency for the District Total |       |   | 59           | 94           | 104          |

Compendium of Budget Accounts

*Presidio Trust*  
(Dollars in Millions)

***Presidio Trust***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------------|--------------|--------------|--------------|
| 303          | Recreational resources | 40           | 74           | 103          |
| <b>Total</b> |                        | <b>40</b>    | <b>74</b>    | <b>103</b>   |

**Bureau: Presidio Trust**

| Acct<br>ID.                 | Func. | Account                | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|-----------------------------|-------|------------------------|--------------|--------------|--------------|
| 95-4331                     | 303   | Presidio Trust (AU/IN) | 40           | 74           | 103          |
| <b>Presidio Trust Total</b> |       |                        | <b>40</b>    | <b>74</b>    | <b>103</b>   |

*Denali Commission  
(Dollars in Millions)*

***Denali Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------|--------------|--------------|--------------|
| 452          | Area and regional development | 18           | 30           | 30           |
| <b>Total</b> |                               | <b>18</b>    | <b>30</b>    | <b>30</b>    |

**Bureau: Denali Commission**

| Acct<br>ID.                    | Func. | Account                           | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------------------------|-------|-----------------------------------|--------------|--------------|--------------|
| 95-1200                        | 452   | Denali commission (EW)            | 18           | 20           | 20           |
| 95-8056                        | 452   | Denali commission trust fund (EW) | 0            | 10           | 10           |
| <b>Denali Commission Total</b> |       |                                   | <b>18</b>    | <b>30</b>    | <b>30</b>    |



*Broadcasting Board of Governors  
(Dollars in Millions)*

**Broadcasting Board of Governors**  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|---|--------------|--------------|--------------|
| 154          | Foreign information and exchange activities | 416          | 432          | 449          |
| <b>Total</b> |   | <b>416</b>   | <b>432</b>   | <b>449</b>   |

**Bureau: Broadcasting Board of Governors**

| Acct<br>ID.                                  | Func. | Account                                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 95-0204                                      | 154   | Broadcasting capital improvements (CJ)     | 26           | 14           | 20           |
| 95-0206                                      | 154   | International broadcasting operations (CJ) | 369          | 393          | 406          |
| 95-0208                                      | 154   | Broadcasting to Cuba (CJ)                  | 21           | 25           | 23           |
| <b>Broadcasting Board of Governors Total</b> |       |  | <b>416</b>   | <b>432</b>   | <b>449</b>   |

*Oklahoma City National Memorial Trust*  
(Dollars in Millions)

***Oklahoma City National Memorial Trust***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                  | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|------------------------|--------------|--------------|--------------|
| 303          | Recreational resources | 5            | 0            | 0            |
| <b>Total</b> |                        | <b>5</b>     | <b>0</b>     | <b>0</b>     |

**Bureau: Oklahoma City National Memorial Trust**

| Acct<br>ID.  | Func. | Account                                    | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--|-------|--|--------------|--------------|--------------|
| 95-4333  | 303   | Oklahoma City National Memorial Trust (AP) | 5            | 0            | 0            |
| <b>Oklahoma City National Memorial Trust Total</b> |       |  | <b>5</b>     | <b>0</b>     | <b>0</b>     |

*Delta Regional Authority  
(Dollars in Millions)*

***Delta Regional Authority***  
(Dollars in Millions)

**Total Obligations by Subfunction**

| Func.        | Title                         | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|--------------|-------------------------------|--------------|--------------|--------------|
| 452          | Area and regional development | 0            | 0            | 3            |
| <b>Total</b> |                               | <b>0</b>     | <b>0</b>     | <b>3</b>     |

**Bureau: Delta Regional Authority**

| Acct<br>ID.                           | Func. | Account                       | Act.<br>1999 | Est.<br>2000 | Req.<br>2001 |
|---------------------------------------|-------|-------------------------------|--------------|--------------|--------------|
| 95-0750                               | 452   | Delta regional authority (EW) | 0            | 0            | 3            |
| <b>Delta Regional Authority Total</b> |       |                               | <b>0</b>     | <b>0</b>     | <b>3</b>     |

*Delta Regional Authority  
(Dollars in Millions)*

***Federal Government Totals***

|                                 | <b>Act.<br/>1999</b> | <b>Est.<br/>2000</b> | <b>Req.<br/>2001</b> |
|---------------------------------|----------------------|----------------------|----------------------|
| <b>Total Number of Accounts</b> | 1057                 | 1080                 | 1064                 |
| <b>Total Gross Obligations</b>  | 2,426,234            | 2,509,848            | 2,608,315            |

# Budget Functions and Subfunctions

| Function                                    | Description   | Subfunction   |
|---|---|---|
| National Defense (050)                      | Common defense and security of the United States, including raising, equipping, and maintaining of armed forces; development and utilization of weapons systems; direct compensation and benefits paid to active military and civilian personnel; defense research, development, testing, and evaluation; and procurement, construction, stockpiling, and other activities undertaken to directly foster national security. | Department of Defense—Military (051)<br>Atomic Energy Defense Activities (053)<br>Defense-related Activities (054)  |
| International Affairs (150)                 | Maintaining peaceful relations, commerce, and travel between the United States and the rest of the world and promoting international security and economic development abroad.  | International Development and Humanitarian Assistance (151)<br>International Security Assistance (152)<br>Conduct of Foreign Affairs (153)<br>Foreign Information and Exchange Activities (154)<br>International Financial Programs (155) |
| General Science, Space and Technology (250) | Resources allocated to science and research activities of the federal government that are not an integral part of the programs conducted under any other function.  | General Science and Basic Research (251)<br>Space Flight, Research, and Supporting Activities (252)   |
| Energy (270)                                | Promoting an adequate supply and appropriate use of energy to serve the needs of the economy.   | Energy Supply (271)<br>Energy Conservation (272)<br>Emergency Energy Preparedness (274)<br>Energy Information, Policy, and Regulation (276)   |
| Natural Resources and Environment (300)     | Developing, managing, and maintaining the nation's natural resources and environment.   | Water Resources (301)<br>Conservation and Land Management (302)<br>Recreational Resources (303)<br>Pollution Control and Abatement (304)<br>Other Natural Resources (306)   |
| Agriculture (350)                           | Promoting the economic stability of agriculture and the nation's capability to maintain and increase agricultural production.   | Farm Income Stabilization (351)<br>Agricultural Research and Services (352)   |

(Continued)

**Appendix I  
Budget Functions and Subfunctions**

| <b>Function</b>  | <b>Description</b>   | <b>Subfunction</b>   |
|--|--|--|
| Commerce and Housing Credit (370)                          | Promotion and regulation of commerce and the housing credit and deposit insurance industries, which pertain to collection and dissemination of social and economic data (unless they are an integral part of another function, such as health); general purpose subsidies to business, including credit subsidies to the housing industry; and the postal service fund and general fund subsidies of that fund.  | Mortgage Credit (371)<br>Postal Service (372)<br>Deposit Insurance (373)<br>Other Advancement of Commerce (376)  |
| Transportation (400)                                       | Providing for the transportation of the general public and/or its property, whether local or national and regardless of the particular mode of transportation. Included are construction of facilities; purchase of equipment; research, testing, and evaluation; provision of communications related to transportation; operating subsidies for transportation facilities and industries; and regulatory activities directed specifically toward the transportation industry rather than toward business. | Ground Transportation (401)<br>Air Transportation (402)<br>Water Transportation (403)<br>Other Transportation (407)  |
| Community and Regional Development (450)                   | Development of physical facilities or financial infrastructures designed to promote viable community economies.  | Community Development (451)<br>Area and Regional Development (452)<br>Disaster Relief and Insurance (453)  |
| Education, Training, Employment, and Social Services (500) | Promoting the extension of knowledge and skills, enhancing employment and employment opportunities, protecting workplace standards, and providing services to the needy.   | Elementary, Secondary, and Vocational Education (501)<br>Higher Education (502)<br>Research and General Education Aids (503)<br>Training and Employment (504)<br>Other Labor Services (505)<br>Social Services (506) |
| Health (550)   | Programs other than Medicare, whose basic purpose is to promote physical and mental health, including the prevention of illness and accidents.   | Health Care Services (551)<br>Health Research and Training (552)<br>Consumer and Occupational Health and Safety (554)  |
| Medicare (570)   | Federal hospital insurance and federal supplementary medical insurance, along with general fund subsidies of these funds and associated offsetting receipts.   | Medicare (571)   |

(Continued from Previous Page)

**Appendix I**  
**Budget Functions and Subfunctions**

| <b>Function</b>                      | <b>Description</b>   | <b>Subfunction</b>  |
|--------------------------------------|--|---|
| Income Security (600)                | Support payments (including associated administrative expenses) to persons for whom no current service is rendered. Included are retirement, disability, unemployment, welfare, and similar programs, except for social security and income security for veterans, which are in other functions. | General Retirement and Disability Insurance (excluding Social Security) (601) |
|                                      |  | Federal Employee Retirement and Disability (602)                              |
|                                      |  | Unemployment Compensation (603)   |
|                                      |  | Housing Assistance (604)  |
|                                      |  | Food and Nutrition Assistance (605)   |
|                                      |  | Other Income Security (609)   |
| Social Security (650)                | Federal old age and survivors and disability insurance trust funds, along with general fund subsidies of these funds and associated offsetting collections.  | Social Security (651)   |
| Veterans Benefits and Services (700) | Programs providing benefits and services, the eligibility for which is related to prior military service, but the financing of which is not an integral part of the costs of national defense.   | Income Security for Veterans (701)  |
|                                      |  | Veterans Education, Training, and Rehabilitation (702)                        |
|                                      |  | Hospital and Medical Care for Veterans (703)                                  |
|                                      |  | Veterans Housing (704)  |
|                                      |  | Other Veterans Benefits and Services (705)                                    |
| Administration of Justice (750)      | Programs to provide judicial services, police protection, law enforcement (including civil rights), rehabilitation and incarceration of criminals, and the general maintenance of domestic order.  | Federal Law Enforcement Activities (751)                                      |
|                                      |  | Federal Litigative and Judicial Activities (752)                              |
|                                      |  | Federal Correctional Activities (753)   |
|                                      |  | Criminal Justice Assistance (754)   |
| General Government (800)             | General overhead cost of the federal government, including legislative and executive activities; provision of central fiscal, personnel, and property activities; and provision of services that cannot reasonably be classified in any other major function.                                    | Legislative Functions (801)   |
|                                      |  | Executive Direction and Management (802)                                      |
|                                      |  | Central Fiscal Operations (803)   |
|                                      |  | General Property and Records Management (804)                                 |
|                                      |  | Central Personnel Management (805)  |
|                                      |  | General Purpose Fiscal Assistance (806)                                       |
|                                      |  | Other General Government (808)  |
|                                      |  | Deductions for Offsetting Receipts (809)                                      |

(Continued from Previous Page)

**Appendix I**  
**Budget Functions and Subfunctions**

| Function                                | Description   | Subfunction  |
|---|---|--|
| Net Interest (900)                      | Transactions which directly give rise to interest payments or income (lending) and the general shortfall or excess of outgo over income arising out of fiscal, monetary, and other policy considerations and leading to the creation of interest-bearing debt instruments (normally the public debt). | Interest on the Public Debt (901)                        |
|   |   | Interest Received by On-Budget Trust Funds (902)         |
|   |   | Interest Received by Off-Budget Trust Funds (903)        |
|   |   | Other Interest (908)                                     |
| Undistributed Offsetting Receipts (950) | Offsetting receipts that are <i>not</i> included as deductions from outlays in the applicable function or subfunction, above, and are thus "undistributed."   | Employer Share, Employee Retirement (on Budget) (951)    |
|   |   | Employer Share, Employee Retirement (off Budget) (952)   |
|   |   | Rents and Royalties on the Outer Continental Shelf (953) |
|   |   | Sales of Major Assets (954)                              |
|   |   | Other Undistributed Offsetting Receipts (959)            |

(Continued from Previous Page)

Note: Subfunction code 999 is assigned to those budget accounts whose activities are associated with two or more functions.



# Congressional Committee Codes

| Code | Congressional Committee   |
|------|---|
| AU   | All authorizing committee<br>[Committee on Appropriations]                                    |
| AR   | Subcommittee on Agriculture, Rural Development, and Related Agencies                          |
| CJ   | Subcommittee on Commerce, Justice, State, The Judiciary, and Related Agencies                 |
| DE   | Subcommittee on Defense   |
| DI   | Subcommittee on the District of Columbia  |
| EW   | Subcommittee on Energy and Water Development  |
| FA   | Subcommittee on Foreign Operations, Export Financing, and Related Programs                    |
| IN   | Subcommittee on Interior and Related Agencies   |
| LA   | Subcommittee on Labor, Health and Human Services, Education, and Related Agencies             |
| LB   | Subcommittee on the Legislative Branch  |
| MC   | Subcommittee on Military Construction   |
| TR   | Subcommittee on Transportation  |
| TY   | Subcommittee on Treasury, Postal Service, and General Government                              |
| VA   | Subcommittee on Veterans Affairs, Housing and Community Development, and Independent Agencies |

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